

## 2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Military and Veterans Affairs**

Allocation	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Military and Veteran's Affairs									
Office of the Commissioner	1,614.4	1,895.9	1,931.1	1,931.1	1,931.1	1,931.1	0.0	0.0	0.0
Homeland Security & Emer Mgt	2,215.2	2,293.2	2,329.1	2,329.1	2,329.1	2,329.1	0.0	0.0	0.0
Local Emerg Planning Committee	299.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
National Guard Military Hdqtrs	740.2	847.8	859.3	859.3	859.3	859.3	0.0	0.0	0.0
Army Guard Facilities Maint.	3,216.9	2,183.1	2,197.4	2,186.5	2,197.4	2,197.4	0.0	10.9	0.5 %
Air Guard Facilities Maint.	1,379.8	1,225.1	1,236.3	1,226.6	1,236.3	1,236.3	0.0	9.7	0.8 %
Alaska Military Youth Academy	236.8	162.6	163.5	163.5	163.5	163.5	0.0	0.0	0.0
Veterans' Services	771.9	877.7	931.0	931.0	931.0	931.0	0.0	0.0	0.0
AK Emergency Communications	358.3	378.7	384.0	384.0	384.0	384.0	0.0	0.0	0.0
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>10,837.5</b>	<b>10,169.1</b>	<b>10,336.7</b>	<b>10,316.1</b>	<b>10,336.7</b>	<b>10,336.7</b>	<b>0.0</b>	<b>20.6</b>	<b>0.2 %</b>
Alaska National Guard Benefits									
Educational Benefits	400.9	408.5	80.0	80.0	80.0	80.0	0.0	0.0	0.0
Retirement Benefits	1,737.4	750.8	880.8	880.8	880.8	880.8	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>2,138.3</b>	<b>1,159.3</b>	<b>960.8</b>	<b>960.8</b>	<b>960.8</b>	<b>960.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>12,975.8</b>	<b>11,328.4</b>	<b>11,297.5</b>	<b>11,276.9</b>	<b>11,297.5</b>	<b>11,297.5</b>	<b>0.0</b>	<b>20.6</b>	<b>0.2 %</b>

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Senate (FY10 Senate)** - The version of the FY10 operating bill adopted by the Senate.

**ConfComm (FY10 Conference Committee)** - FY10 Conference Committee.