2009 Legislature - Operating Budget Wordage Report - ConfComm Structure

Agency: Department of Natural Resources

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Resource Development Al: Administrative Services Conditional Language The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	X	X	X	Х
Al: Forest Management and Development <u>Conditional Language</u> The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).	Х	X	Х	X
Ap: Parks and Recreation Management Al: State Historic Preservation Program <u>Conditional Language</u> The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 41.35.380.	X	X	Х	X
Al: Parks Management <u>Conditional Language</u> The amount allocated for Parks Management includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 41.21.026.	Х	x	X	X