

2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Commercial Fisheries									
SE Region Fisheries Mgmt.	4,365.7	5,879.6	5,957.4	5,957.4	5,957.4	5,957.4	0.0	0.0	0.0
Central Region Fisheries Mgmt.	6,982.1	7,600.1	7,704.1	7,702.6	7,704.1	7,704.1	0.0	1.5	0.0
AYK Region Fisheries Mgmt.	4,322.1	5,345.9	5,736.2	5,736.2	5,736.2	5,736.2	0.0	0.0	0.0
Westward Region Fisheries Mgmt	5,667.8	7,641.6	6,693.2	6,692.4	6,693.2	6,693.2	0.0	0.8	0.0
Headquarters Fisheries Mgmt.	7,079.8	8,429.0	8,521.5	8,521.5	8,521.5	8,521.5	0.0	0.0	0.0
Comm Fish Special Projects	245.2	689.6	871.8	871.8	871.8	871.8	0.0	0.0	0.0
Appropriation Total	28,662.7	35,585.8	35,484.2	35,481.9	35,484.2	35,484.2	0.0	2.3	0.0
Sport Fisheries									
Sport Fisheries	2,024.9	3,145.1	3,742.4	3,742.4	3,742.4	3,742.4	0.0	0.0	0.0
SF Research & Restoration	467.7	608.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	2,492.6	3,753.1	3,742.4	3,742.4	3,742.4	3,742.4	0.0	0.0	0.0
Wildlife Conservation									
Wildlife Conservation	3,162.0	4,744.6	5,002.6	4,812.6	4,812.6	4,812.6	-190.0 -3.8 %	0.0	0.0
Wildlife Cons Restoration Prog	610.5	689.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
W.C. Special Projects	130.0	1,388.8	1,842.9	912.9	912.9	912.9	-930.0 -50.5 %	0.0	0.0
Hunter Ed Pub Shooting Ranges	139.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	4,041.6	6,822.4	6,845.5	5,725.5	5,725.5	5,725.5	-1,120.0 -16.4 %	0.0	0.0
Administration and Support									
Commissioner's Office	673.7	801.7	753.0	753.0	753.0	753.0	0.0	0.0	0.0
Administrative Services	1,785.0	2,329.5	2,420.4	2,420.2	2,420.4	2,420.4	0.0	0.2	0.0
Boards & Advisory Committee	1,106.3	1,135.4	1,148.6	1,148.6	1,148.6	1,148.6	0.0	0.0	0.0
State Subsistence	1,536.8	2,000.2	1,988.8	1,988.8	1,988.8	1,988.8	0.0	0.0	0.0
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0
Appropriation Total	7,631.8	8,796.8	8,840.8	8,840.6	8,840.8	8,840.8	0.0	0.2	0.0
Habitat									
Habitat	2,690.6	2,919.9	3,447.3	3,447.3	3,447.3	3,447.3	0.0	0.0	0.0
Appropriation Total	2,690.6	2,919.9	3,447.3	3,447.3	3,447.3	3,447.3	0.0	0.0	0.0

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Agency Total	45,519.3	57,878.0	58,360.2	57,237.7	57,240.2	57,240.2	-1,120.0 -1.9 %	2.5	0.0

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.