

**2009 Legislature - Operating Budget
Transaction Compare - ConfComm Structure
Between GovAmd+ and ConfComm**

**Numbers and Language
Differences Only**

Agency: Department of Fish and Game

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Commercial Fisheries													
Westward Region Fisheries Management													
Bering Sea crab research in the Westward region related to Endangered Species Act	ConfComm	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			793.7										
Utilize federal receipts for Bering Sea crab research in the Westward region related to Endangered Species Act	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			793.7										
1061 CIP Rcpts			-793.7										
** Allocation Difference **			793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
AMD: Wildlife Pilot Program of Urban Response Teams	GovAmd+	Inc	190.0	170.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			190.0										
** Allocation Difference **			-190.0	-170.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
Partial Restoration of One-Time Item (general funds) for Pinniped Research	GovAmd+	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			930.0										
Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act	ConfComm	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			930.0										
Utilize federal receipts for Pinniped Research (Stellar sea lion, harbor seal, ice seals)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			930.0										
1061 CIP Rcpts			-930.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
Reduce funding to Public Shooting Ranges	ConfComm	Dec	-114.1	0.0	0.0	-114.1	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game			-114.1										
Restore funding (cut in subcommittee) for Public Shooting Ranges	ConfComm	Inc	114.1	0.0	0.0	114.1	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game			114.1										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-190.0	-170.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - ConfComm Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Only
--

Agency: Department of Fish and Game

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Habitat													
Habitat													
For work associated with development of a natural gas pipeline	GovAmd+	Lang	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			180.0										
Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work	ConfComm	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			180.0										
** Allocation Difference **			0.0	-180.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	-180.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			603.7	70.0	10.0	518.7	5.0	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****			603.7	70.0	10.0	518.7	5.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.