

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|----------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|-----------|----------|
| Commercial Fisheries | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 7,488.4 | 5,334.1 | 174.0 | 1,427.4 | 512.9 | 40.0 | 0.0 | 0.0 | 50 | 55 | 0 |
| 1002 Fed Rcpts | | 508.2 | | | | | | | | | | |
| 1003 G/F Match | | 418.2 | | | | | | | | | | |
| 1004 Gen Fund | | 5,429.2 | | | | | | | | | | |
| 1036 Cm Fish Ln | | 167.5 | | | | | | | | | | |
| 1109 Test Fish | | 601.3 | | | | | | | | | | |
| 1201 CFEC Rcpts | | 364.0 | | | | | | | | | | |
| FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | ATrIn | 44.3 | 0.0 | 0.0 | 44.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 44.3 | | | | | | | | | | |
| ADN 11-9-0522 - Transfer from Commercial Fisheries Special Projects to fund COLA associated with transferred positions | TrIn | 64.7 | 64.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 64.7 | | | | | | | | | | |
| ADN 11-9-0523 - Transfer to Headquarters Fisheries Management for division-wide costs and an Internet Specialist | TrOut | -32.5 | -32.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -32.5 | | | | | | | | | | |
| ADN 11-9-0472 Transfer funds between line items to align with spending plan | LIT | 0.0 | -116.7 | 0.0 | 116.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | OTI | -44.3 | 0.0 | 0.0 | -44.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -44.3 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 89.2 | 89.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 6.2 | | | | | | | | | | |
| 1003 G/F Match | | 4.4 | | | | | | | | | | |
| 1004 Gen Fund | | 73.4 | | | | | | | | | | |
| 1109 Test Fish | | 2.3 | | | | | | | | | | |
| 1201 CFEC Rcpts | | 2.9 | | | | | | | | | | |
| ** Allocation Total ** | | 7,609.8 | 5,338.8 | 174.0 | 1,544.1 | 512.9 | 40.0 | 0.0 | 0.0 | 50 | 55 | 0 |
| Central Region Fisheries Management | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 8,344.7 | 6,289.7 | 164.5 | 1,282.2 | 540.1 | 68.2 | 0.0 | 0.0 | 48 | 100 | 0 |
| 1004 Gen Fund | | 7,635.8 | | | | | | | | | | |
| 1109 Test Fish | | 408.9 | | | | | | | | | | |
| 1201 CFEC Rcpts | | 300.0 | | | | | | | | | | |
| FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | ATrIn | 21.0 | 0.0 | 0.0 | 21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 21.0 | | | | | | | | | | |
| ADN 11-9-0080 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29 SLA08, Sec25, P197, L18 (SB221) | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 0.7 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|----------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|-----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Central Region Fisheries Management (continued) | | | | | | | | | | | | |
| ADN 11-9-0524 - Transfer from Commercial Fisheries Special Projects to fund COLA associated with transferred positions | TrIn | 24.1 | 24.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 24.1 | | | | | | | | | | |
| ADN 11-9-0525 - Transfer to Headquarters Fisheries Management for division-wide costs and an Internet Specialist | TrOut | -60.5 | -20.6 | 0.0 | -39.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -60.5 | | | | | | | | | | |
| ADN 11-0585 - Transfer funds between line items to reflect spending plan | LIT | 0.0 | 0.0 | 0.0 | -100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer PCN 11-1087 to Headquarters Fisheries Management for Biometric Support in the Genetics Lab | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Change time status of PCN 11-1600 Full-Time due to the Increased Workload of the Groundfish/Shellfish Program | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| Delete One-Time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | OTI | -21.0 | 0.0 | 0.0 | -21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -21.0 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 105.4 | 105.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 102.5 | | | | | | | | | | |
| 1109 Test Fish | | 1.3 | | | | | | | | | | |
| 1201 CFEC Rcpts | | 1.6 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement | SalAdj | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1.5 | | | | | | | | | | |
| ** Allocation Total ** | | 8,415.9 | 6,400.8 | 164.5 | 1,142.3 | 640.1 | 68.2 | 0.0 | 0.0 | 48 | 99 | 0 |
| AYK Region Fisheries Management | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 5,706.5 | 4,620.3 | 218.9 | 531.6 | 299.2 | 36.5 | 0.0 | 0.0 | 35 | 62 | 0 |
| 1004 Gen Fund | | 5,350.0 | | | | | | | | | | |
| 1036 Cm Fish Ln | | 284.5 | | | | | | | | | | |
| 1109 Test Fish | | 72.0 | | | | | | | | | | |
| FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | ATrIn | 33.2 | 0.0 | 0.0 | 33.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 33.2 | | | | | | | | | | |
| ADN 11-9-0528 - Transfer from Commercial Fisheries Special Projects to fund COLA associated with transferred positions | TrIn | 50.5 | 50.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 50.5 | | | | | | | | | | |
| ADN 11-9-0526 - Transfer in PCN 11-1170 from Headquarters Fisheries Management for program needs | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|----------------|-------------------|--------------|--------------|--------------|----------------|------------|------------|-----------|-----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| AYK Region Fisheries Management (continued) | | | | | | | | | | | | |
| ADN 11-9-0529 - Transfer to Headquarters Fisheries Management for division-wide costs and an Internet Specialist | TrOut | -54.6 | -54.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -54.6 | | | | | | | | | | |
| ADN 11-9-0527 - Change time status of PCN 11-1170 to part time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| ADN 11-9-0580 - Transfer of funds due to increased travel and contractual costs | LIT | 0.0 | -121.4 | 10.0 | 121.4 | 10.0 | -20.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer Full-Time PCN 11-5249 to CF Special Projects to Support the Alaska Sustainable Salmon Fund Program | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Delete One-Time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | OTI | -33.2 | 0.0 | 0.0 | -33.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -33.2 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 75.5 | 75.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 75.3 | | | | | | | | | | |
| 1109 Test Fish | | 0.2 | | | | | | | | | | |
| Increase general funds to replace lost federal receipts for subsistence management projects | Inc | 80.0 | 36.8 | 2.5 | 19.0 | 21.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 80.0 | | | | | | | | | | |
| AMD: Lower Yukon River Cooperative Summer Salmon Drift Test Fishery | Inc | 18.9 | 11.6 | 0.4 | 2.5 | 4.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 18.9 | | | | | | | | | | |
| AMD: Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study | Inc | 67.0 | 53.3 | 3.2 | 5.0 | 5.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 67.0 | | | | | | | | | | |
| AMD: Pilot Station Sonar Fall Chum Comprehensive Sampling | Inc | 24.1 | 22.5 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 24.1 | | | | | | | | | | |
| Cap to Op: Assessment of Pacific Salmon in Commercial Fisheries AYK Northern Region | Inc | 125.0 | 41.5 | 20.8 | 57.0 | 5.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 125.0 | | | | | | | | | | |
| ** Allocation Total ** | | 6,092.9 | 4,736.0 | 255.8 | 736.5 | 348.1 | 16.5 | 0.0 | 0.0 | 34 | 63 | 0 |
| Westward Region Fisheries Management | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 9,605.4 | 5,502.8 | 258.6 | 1,233.5 | 626.0 | 19.4 | 0.0 | 1,965.1 | 48 | 71 | 0 |
| 1004 Gen Fund | | 7,760.5 | | | | | | | | | | |
| 1036 Cm Fish Ln | | 412.8 | | | | | | | | | | |
| 1109 Test Fish | | 1,432.1 | | | | | | | | | | |
| FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | ATrIn | 40.7 | 0.0 | 0.0 | 40.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 40.7 | | | | | | | | | | |
| ADN 11-9-0054 Budget implementation revision - spreading of miscellaneous line | LIT | 0.0 | 1,083.3 | 101.8 | 727.3 | 52.7 | 0.0 | 0.0 | -1,965.1 | 0 | 0 | 0 |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

Commercial Fisheries (continued)

Westward Region Fisheries Management (continued)

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| ADN 11-9-0080 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29 SLA08, Sec25, P197, L20 (SB221) | SalAdj | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 0.5 | | | | | | | | | | |
| ADN 11-9-0531 - Transfer from Commercial Fisheries Special Projects to fund COLA associated with transferred positions | TrIn | 51.0 | 51.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 51.0 | | | | | | | | | | |
| ADN 11-9-0533 - Transfer 4 FT PCNs 11-1006, 11-1428, 11-1857, and 11-7092 to CF Special Projects due to program needs | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| ADN 11-9-0532 - Transfer to Headquarters Fisheries Management for division-wide costs and an Internet Specialist | TrOut | -170.4 | -139.5 | 0.0 | -30.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -170.4 | | | | | | | | | | |
| ADN 11-9-0530 - Transfer out PCN 11-1411 to Headquarters Fisheries Management for an Internet Specialist | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| ADN 11-9-0583 - Transfer funds between line items to reflect spending plan | LIT | 0.0 | -350.0 | 25.0 | 300.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer PCNs 11-1006 and 11-1857 from CF Special Projects for the Bering Sea crab research project | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Change time status of PCN 11-1159 from part-time due to growth in the groundfish/shellfish research section | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| Delete One-Time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | OTI | -40.7 | 0.0 | 0.0 | -40.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -40.7 | | | | | | | | | | |
| Delete One-Time funding for Bering Sea Crab Research Program | OTI | -1,043.7 | -390.2 | -44.6 | -589.8 | -19.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1,043.7 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 100.8 | 100.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 94.5 | | | | | | | | | | |
| 1109 Test Fish | | 6.3 | | | | | | | | | | |
| Increase general funds for Bering Sea crab research in the Westward region | Inc | 793.7 | 420.0 | 10.0 | 358.7 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 793.7 | | | | | | | | | | |
| AMD: Bering Sea Crab Research Program Fund Source Switch | Dec | -793.7 | 0.0 | 0.0 | -793.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -793.7 | | | | | | | | | | |
| Bering Sea crab research in the Westward region related to Endangered Species Act | Inc | 793.7 | 420.0 | 10.0 | 358.7 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts | | 793.7 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|----------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|-----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Westward Region Fisheries Management (continued) | | | | | | | | | | | | |
| Utilize federal receipts for Bering Sea crab research in the Westward region related to Endangered Species Act | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 793.7 | | | | | | | | | | |
| 1061 CIP Rcpts | | -793.7 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement | SalAdj | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 0.8 | | | | | | | | | | |
| ** Allocation Total ** | | 9,338.1 | 6,699.5 | 360.8 | 1,563.8 | 694.6 | 19.4 | 0.0 | 0.0 | 47 | 69 | 0 |
| Headquarters Fisheries Management | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 9,004.1 | 5,523.9 | 263.5 | 2,694.6 | 495.1 | 27.0 | 0.0 | 0.0 | 57 | 8 | 0 |
| 1004 Gen Fund | | 8,082.2 | | | | | | | | | | |
| 1036 Cm Fish Ln | | 351.1 | | | | | | | | | | |
| 1194 F&G NonDed | | 383.6 | | | | | | | | | | |
| 1201 CFEC Rcpts | | 187.2 | | | | | | | | | | |
| ADN 11-9-0525 - Transfer from Central Region Fisheries Management for division-wide costs and an Internet Specialist | TrIn | 60.5 | 20.6 | 0.0 | 39.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 60.5 | | | | | | | | | | |
| ADN 11-9-0532 - Transfer from Westward Region Fisheries Management for division-wide costs and an Internet Specialist | TrIn | 170.4 | 20.9 | 0.0 | 149.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 170.4 | | | | | | | | | | |
| ADN 11-9-0529 - Transfer from AYK Region Fisheries Management for division-wide costs and an Internet Specialist | TrIn | 54.6 | 14.5 | 0.0 | 40.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 54.6 | | | | | | | | | | |
| ADN 11-9-0523 - Transfer from Southeast Region Fisheries Management for division-wide costs and an Internet Specialist | TrIn | 32.5 | 14.8 | 0.0 | 17.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 32.5 | | | | | | | | | | |
| ADN 11-9-0537 Transfer PCN 11-1204 and GF from CF Special Projects to fund COLA associated with transferred positions | TrIn | 28.8 | 28.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund | | 28.8 | | | | | | | | | | |
| ADN 11-9-0530 - Transfer in PCN 11-1411 from Westward Fisheries Management for an Internet Specialist | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| ADN 11-9-0526 - Transfer out PCN 11-1170 to AYK Fisheries Management for program needs | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ADN 11-9-0534 - Transfer in PCNs 11-1390, 11-1635, and 11-1699 for CF Special Projects programs | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|----------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Headquarters Fisheries Management (continued) | | | | | | | | | | | | |
| ADN 11-9-0536 - Change status of PCNs 11-1411 and 11-1779 to full-time due to increased workload | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | -2 | 0 |
| ADN 11-9-0535 - Add non-Perm PCN 11-N08149 to provide programming support | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| Transfer PCN 11-1087 from Central Region Fisheries Management for Biometric Support in the Genetics Lab | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 92.5 | 92.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 92.5 | | | | | | | | | | |
| ** Allocation Total ** | | 9,443.4 | 5,716.0 | 263.5 | 2,941.8 | 495.1 | 27.0 | 0.0 | 0.0 | 57 | 7 | 1 |
| Commercial Fisheries Special Projects | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 19,980.4 | 10,019.2 | 475.4 | 7,119.2 | 1,674.3 | 692.3 | 0.0 | 0.0 | 68 | 180 | 0 |
| 1002 Fed Rcpts | | 8,514.7 | | | | | | | | | | |
| 1004 Gen Fund | | 908.7 | | | | | | | | | | |
| 1007 I/A Rcpts | | 1,208.6 | | | | | | | | | | |
| 1018 EVOS Trust | | 595.0 | | | | | | | | | | |
| 1061 CIP Rcpts | | 1,890.1 | | | | | | | | | | |
| 1108 Stat Desig | | 4,407.4 | | | | | | | | | | |
| 1156 Rcpt Svcs | | 505.1 | | | | | | | | | | |
| 1194 F&G NonDed | | 1,200.8 | | | | | | | | | | |
| 1201 CFEC Rcpts | | 750.0 | | | | | | | | | | |
| ADN 11-9-0533 - Transfer 4 FT PCNs 11-1006, 11-1428, 11-1857, and 11-7092 from CF Westward Region due to program needs | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| ADN 11-9-0534 - Transfer in PCNs 11-1390, 11-1635, and 11-1699 from Headquarters for Special Projects programs | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| ADN 11-9-0537 Transfer PCN 11-1204 and GF to CF Headquarters to fund COLA associated with transferred positions | TrOut | -28.8 | -28.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund | | -28.8 | | | | | | | | | | |
| ADN 11-9-0531 - Transfer to Westward Region Fisheries Management to fund COLA associated with transferred positions | TrOut | -51.0 | -51.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -51.0 | | | | | | | | | | |
| ADN 11-9-0528 -Transfer to AYK Region Fisheries Management to fund COLA associated with transferred positions | TrOut | -50.5 | -50.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -50.5 | | | | | | | | | | |
| ADN 11-9-0524 -Transfer to Central Region Fisheries Management to fund COLA associated with transferred positions | TrOut | -24.1 | -24.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -24.1 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| ADN 11-9-0522 - Transfer to Southeast Region Fisheries Management to fund COLA associated with transferred positions | TrOut | -64.7 | -64.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -64.7 | | | | | | | | | | |
| ADN 11-9-0539 - Change time status of PCNs 11-1290, 11-1968, 11-5238, and 11-5271 due to program needs | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | -4 | 0 |
| ADN 11-9-0538 - Change time status of PCN 11-5080 to part-time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| ADN 11-9-0582 - Transfer funds between line items to reflect spending plan | LIT | 0.0 | 1,298.0 | 0.0 | -1,298.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer Full-Time PCN 11-5249 from CF AYK Region Fisheries Mgmt to Support the Alaska Sustainable Salmon Fund Program | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer federal authority to the Division of Administrative Services for additional federal indirect | TrOut | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -200.0 | | | | | | | | | | |
| Transfer SDPR authority to Administrative Services for additional indirect from non-government organizations | TrOut | -145.0 | -145.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig | | -145.0 | | | | | | | | | | |
| Transfer vacant part-time PCN 11-1538 to the Habitat Division to meet accounting needs in Habitat | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| Transfer PCNs 11-1006 and 11-1857 to CF Westward Region Fisheries Management for the Bering Sea crab research project | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Delete four part-time PCNs that are excess to program needs | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -4 | 0 |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 189.7 | 189.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 79.3 | | | | | | | | | | |
| 1004 Gen Fund | | 11.3 | | | | | | | | | | |
| 1007 I/A Rcpts | | 6.0 | | | | | | | | | | |
| 1018 EVOS Trust | | 0.1 | | | | | | | | | | |
| 1061 CIP Rcpts | | 33.2 | | | | | | | | | | |
| 1108 Stat Desig | | 44.6 | | | | | | | | | | |
| 1156 Rcpt Svcs | | 0.6 | | | | | | | | | | |
| 1194 F&G NonDed | | 6.8 | | | | | | | | | | |
| 1201 CFEC Rcpts | | 7.8 | | | | | | | | | | |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -79.3 | | | | | | | | | | |
| 1004 Gen Fund | | 170.9 | | | | | | | | | | |
| 1007 I/A Rcpts | | -6.0 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|-----------------|----------------------|----------------|-----------------|----------------|-------------------|------------|------------|------------|------------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued) | | | | | | | | | | | | |
| 1061 CIP Rcpts | | -33.2 | | | | | | | | | | |
| 1108 Stat Desig | | -44.6 | | | | | | | | | | |
| 1201 CFEC Rcpts | | -7.8 | | | | | | | | | | |
| Increase CIP Position Cost authority due to increased funding from the Alaska Sustainable Salmon Fund and other projects | Inc | 600.0 | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts | | 600.0 | | | | | | | | | | |
| Decrease I/A receipt authority due to unrealizable RSAs | Dec | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | -300.0 | | | | | | | | | | |
| Reduce federal authority as funds from the Office of Subsistence Management no longer exist | Dec | -80.0 | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -80.0 | | | | | | | | | | |
| AMD: Bering Sea Crab Research Program Fund Source Switch | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 500.0 | | | | | | | | | | |
| ** Allocation Total ** | | 20,326.0 | 11,662.8 | 475.4 | 5,821.2 | 1,674.3 | 692.3 | 0.0 | 0.0 | 76 | 172 | 0 |
| *** Appropriation Total *** | | 61,226.1 | 40,553.9 | 1,694.0 | 13,749.7 | 4,365.1 | 863.4 | 0.0 | 0.0 | 312 | 465 | 1 |
| Sport Fisheries | | | | | | | | | | | | |
| Sport Fisheries | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 42,951.0 | 24,833.5 | 995.9 | 14,961.0 | 2,014.5 | 146.1 | 0.0 | 0.0 | 221 | 202 | 19 |
| 1002 Fed Rcpts | | 20,807.8 | | | | | | | | | | |
| 1004 Gen Fund | | 3,145.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | 1,277.5 | | | | | | | | | | |
| 1024 Fish/Game | | 14,174.2 | | | | | | | | | | |
| 1061 CIP Rcpts | | 1,894.4 | | | | | | | | | | |
| 1108 Stat Desig | | 1,143.0 | | | | | | | | | | |
| 1194 F&G NonDed | | 9.0 | | | | | | | | | | |
| 1199 Sportfish | | 500.0 | | | | | | | | | | |
| FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | ATrIn | 51.8 | 0.0 | 0.0 | 51.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 51.8 | | | | | | | | | | |
| ADN 11-9-0080 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29 SLA08, Sec25, P197, L23 (SB221) | SalAdj | 4.7 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 2.7 | | | | | | | | | | |
| 1024 Fish/Game | | 0.9 | | | | | | | | | | |
| 1061 CIP Rcpts | | 1.1 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| ADN 11-9-0555 - Transfer PCN 11-6140 from Research & Restoration for the Fresh Water Inventory and Distribution program | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ADN 11-9-0556 Transfer PCN 11-7712 to Sport Fisheries Research and Restoration for the Fish Passage program | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| ADN 11-9-0544 Transfer PCN 11-4236 to Wildlife Conservation for Administrative Clerk in Galena | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| ADN 11-9-0596 Delete vacant part-time PCN 11-0301 ANILCA Coordinator as no longer needed | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| ADN 11-9-0554 - Change time status of PCNs 11-4147 and 11-5317 to support the statewide harvest survey program | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | -2 | 0 |
| ADN 11-9-0553 - Change time status of PCNs 11-4080, 11-4094, 11-4135, 11-4163, 11-6140, and 11-7712 to part-time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | 6 | 0 |
| ADN 11-9-0593 Transfer funds between line items to match spending plan | LIT | 0.0 | -309.4 | 0.0 | 309.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer all funding and positions from Sport Fisheries Research and Restoration for budget efficiency | TrIn | 6,210.5 | 2,080.3 | 265.9 | 3,300.6 | 371.7 | 192.0 | 0.0 | 0.0 | 21 | 6 | 0 |
| 1002 Fed Rcpts | | 2,314.6 | | | | | | | | | | |
| 1004 Gen Fund | | 640.5 | | | | | | | | | | |
| 1007 I/A Rcpts | | 1,336.6 | | | | | | | | | | |
| 1018 EVOS Trust | | 339.0 | | | | | | | | | | |
| 1024 Fish/Game | | 561.3 | | | | | | | | | | |
| 1036 Cm Fish Ln | | 5.9 | | | | | | | | | | |
| 1055 IA/OIL HAZ | | 66.5 | | | | | | | | | | |
| 1061 CIP Rcpts | | 99.3 | | | | | | | | | | |
| 1108 Stat Desig | | 846.8 | | | | | | | | | | |
| Transfer SB214 fiscal note funds from the Commissioners Office | TrIn | 39.4 | 0.0 | 0.0 | 39.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 39.4 | | | | | | | | | | |
| Transfer 5 PFT and 4 PPT vacant PCNs to Wildlife Special Projects for the Wildlife-Human Interactions project | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | -4 | 0 |
| Transfer funding to the Habitat Division to meet EO#114 | TrOut | -669.2 | 0.0 | 0.0 | -669.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -5.1 | | | | | | | | | | |
| 1004 Gen Fund | | -496.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | -120.0 | | | | | | | | | | |
| 1055 IA/OIL HAZ | | -48.0 | | | | | | | | | | |
| Delete surplus I/A receipt authority | Dec | -180.0 | 0.0 | 0.0 | -180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | -180.0 | | | | | | | | | | |
| Change time status of PCNs 11-4250 and 11-4269 from part-time to full-time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | -2 | 0 |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-----------------|-------------------|----------------|-----------------|----------------|----------------|------------|------------|------------|------------|-----------|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Change time status of PCNs 11-4318, 11-4322, and 11-5008 from full-time to part-time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 3 | 0 |
| Adjust line items in Sport Fisheries to budget for expected spending | LIT | 0.0 | 0.0 | -61.0 | 311.0 | -100.0 | -150.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | OTI | -51.8 | 0.0 | 0.0 | -51.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -51.8 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 416.6 | 416.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 215.2 | | | | | | | | | | |
| 1004 Gen Fund | | 28.9 | | | | | | | | | | |
| 1007 I/A Rcpts | | 11.7 | | | | | | | | | | |
| 1024 Fish/Game | | 136.3 | | | | | | | | | | |
| 1061 CIP Rcpts | | 21.4 | | | | | | | | | | |
| 1108 Stat Desig | | 3.1 | | | | | | | | | | |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -215.2 | | | | | | | | | | |
| 1004 Gen Fund | | 384.6 | | | | | | | | | | |
| 1007 I/A Rcpts | | -11.7 | | | | | | | | | | |
| 1024 Fish/Game | | -136.3 | | | | | | | | | | |
| 1061 CIP Rcpts | | -21.4 | | | | | | | | | | |
| Reduce Federal, SDPR and I/A receipt authorization to align with anticipated revenues | Dec | -1,121.0 | 0.0 | 0.0 | -1,121.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -277.0 | | | | | | | | | | |
| 1007 I/A Rcpts | | -554.0 | | | | | | | | | | |
| 1108 Stat Desig | | -290.0 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement | SalAdj | 9.5 | 9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 7.1 | | | | | | | | | | |
| 1024 Fish/Game | | 2.4 | | | | | | | | | | |
| ** Allocation Total ** | | 47,661.5 | 27,035.2 | 1,200.8 | 16,951.2 | 2,286.2 | 188.1 | 0.0 | 0.0 | 233 | 206 | 19 |
| Sport Fisheries Research and Restoration | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 6,176.5 | 2,651.0 | 265.9 | 2,695.9 | 371.7 | 192.0 | 0.0 | 0.0 | 30 | 5 | 0 |
| 1002 Fed Rcpts | | 2,314.6 | | | | | | | | | | |
| 1004 Gen Fund | | 608.0 | | | | | | | | | | |
| 1007 I/A Rcpts | | 1,336.6 | | | | | | | | | | |
| 1018 EVOS Trust | | 339.0 | | | | | | | | | | |
| 1024 Fish/Game | | 561.3 | | | | | | | | | | |
| 1036 Cm Fish Ln | | 5.9 | | | | | | | | | | |
| 1055 IA/OIL HAZ | | 66.5 | | | | | | | | | | |
| 1061 CIP Rcpts | | 98.3 | | | | | | | | | | |
| 1108 Stat Desig | | 846.3 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-----------------|-------------------|----------------|-----------------|----------------|----------------|------------|------------|------------|------------|-----------|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries Research and Restoration (continued) | | | | | | | | | | | | |
| ADN 11-9-0556 Transfer PCN 11-7712 from Sport Fisheries for the Fish Passage program | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| ADN 11-9-0555 - Transfer PCN 11-6140 to Sport Fisheries for the Fresh Water Inventory and Distribution program | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ADN 11-9-0116-Transfer PCNs 11-2241, 11-4027, 11-5183, 11-6026, 11-6064, 11-7029, 11-7604 and 11-7715 to Habitat | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8 | 0 | 0 |
| ADN 11-9-0557 Transfer of funds to cover RSAs to the Habitat Division | LIT | 0.0 | -604.7 | 0.0 | 604.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer all funding and positions to Sport Fisheries for budget efficiency | TrOut | -6,210.5 | -2,080.3 | -265.9 | -3,300.6 | -371.7 | -192.0 | 0.0 | 0.0 | -21 | -6 | 0 |
| 1002 Fed Rcpts | | -2,314.6 | | | | | | | | | | |
| 1004 Gen Fund | | -640.5 | | | | | | | | | | |
| 1007 I/A Rcpts | | -1,336.6 | | | | | | | | | | |
| 1018 EVOS Trust | | -339.0 | | | | | | | | | | |
| 1024 Fish/Game | | -561.3 | | | | | | | | | | |
| 1036 Cm Fish Ln | | -5.9 | | | | | | | | | | |
| 1055 IA/OIL HAZ | | -66.5 | | | | | | | | | | |
| 1061 CIP Rcpts | | -99.3 | | | | | | | | | | |
| 1108 Stat Desig | | -846.8 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | Sa1Adj | 34.0 | 34.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 16.3 | | | | | | | | | | |
| 1004 Gen Fund | | 2.7 | | | | | | | | | | |
| 1007 I/A Rcpts | | 6.4 | | | | | | | | | | |
| 1024 Fish/Game | | 7.1 | | | | | | | | | | |
| 1061 CIP Rcpts | | 1.0 | | | | | | | | | | |
| 1108 Stat Desig | | 0.5 | | | | | | | | | | |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -16.3 | | | | | | | | | | |
| 1004 Gen Fund | | 29.8 | | | | | | | | | | |
| 1007 I/A Rcpts | | -6.4 | | | | | | | | | | |
| 1024 Fish/Game | | -7.1 | | | | | | | | | | |
| ** Allocation Total ** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Total *** | | 47,661.5 | 27,035.2 | 1,200.8 | 16,951.2 | 2,286.2 | 188.1 | 0.0 | 0.0 | 233 | 206 | 19 |
| Wildlife Conservation | | | | | | | | | | | | |
| Wildlife Conservation | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 24,123.1 | 14,610.4 | 706.7 | 7,206.1 | 1,599.9 | 0.0 | 0.0 | 0.0 | 139 | 33 | 13 |
| 1002 Fed Rcpts | | 10,572.7 | | | | | | | | | | |
| 1004 Gen Fund | | 4,794.6 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| FY09 Conference Committee (continued) | | | | | | | | | | | | |
| 1024 Fish/Game | | 8,675.4 | | | | | | | | | | |
| 1194 F&G NonDed | | 80.4 | | | | | | | | | | |
| FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | ATrIn | 36.8 | 0.0 | 0.0 | 36.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 36.8 | | | | | | | | | | |
| ADN 11-9-0543 Transfer PCN 11-2134 from Wildlife Conservation Restoration Program for an Internet Specialist | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| ADN 11-9-0544 Transfer PCN 11-4236 from Sport Fisheries for Administrative Clerk in Galena | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| ADN 11-9-0542 Transfer federal funding authority from WC Restoration Program to support game management projects | TrIn | 475.0 | 52.5 | 0.0 | 390.0 | 32.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 475.0 | | | | | | | | | | |
| ADN 11-9-0546 Transfer PCN 11-1659 to Wildlife Conservation Restoration Program due to job duty changes | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ADN 11-9-0545 Transfer PCN 11-7073 to Wildlife Conservation Restoration Program for Endangered Species Act Biologist | TrOut | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund | | -50.0 | | | | | | | | | | |
| ADN 11-9-0547 Position time status change from PPT to PFT for 11-2063, 11-2134, and 11-2208 due to a change in workload | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | -3 | 0 |
| Transfer 4 full-time and 2 Intern positions from Wildlife Conservation Restoration Program | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 0 | 2 |
| Transfer College Intern 11-N07152 from Hunter Education to Public Shooting Ranges due to change in workload | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| Transfer SB214 fiscal note funds from the Commissioners Office | TrIn | 20.4 | 0.0 | 0.0 | 20.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 20.4 | | | | | | | | | | |
| Position time status change from PFT to PPT for PCN 11-2086 and 11-2287 due to change in work assignment | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 2 | 0 |
| Adjust line items in Wildlife Conservation to budget for expected spending | LIT | 0.0 | 175.0 | 0.0 | -140.0 | -35.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor | OTI | -36.8 | 0.0 | 0.0 | -36.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -36.8 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 242.3 | 242.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 124.6 | | | | | | | | | | |
| 1004 Gen Fund | | 47.6 | | | | | | | | | | |
| 1024 Fish/Game | | 68.7 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP | |
|--|------------|---|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|----|
| Wildlife Conservation (continued) | | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued) | | | | | | | | | | | | | |
| | | 1194 F&G NonDed | 1.4 | | | | | | | | | | |
| | FndChg | Fund source change from Fish & Game Funds to Federal Funds for Game Management | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1002 Fed Rcpts | 150.0 | | | | | | | | | | |
| | | 1024 Fish/Game | -150.0 | | | | | | | | | | |
| ** Allocation Total ** | | | 24,810.8 | 15,030.2 | 706.7 | 7,476.5 | 1,597.4 | 0.0 | 0.0 | 0.0 | 142 | 34 | 16 |
| Wildlife Conservation Restoration Program | | | | | | | | | | | | | |
| | ConfCom | FY09 Conference Committee | 3,867.8 | 1,048.5 | 118.9 | 2,440.4 | 260.0 | 0.0 | 0.0 | 0.0 | 9 | 1 | 7 |
| | | 1002 Fed Rcpts | 3,228.8 | | | | | | | | | | |
| | | 1004 Gen Fund | 639.0 | | | | | | | | | | |
| | TrIn | ADN 11-9-0546 Transfer PCN 11-1659 from Wildlife Conservation component due to job duty changes | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 | |
| | TrIn | ADN 11-9-0545 Transfer GF and PCN 11-7073 from Wildlife Conservation component for Endangered Species Act Biologist | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 | |
| | | 1004 Gen Fund | 50.0 | | | | | | | | | | |
| | TrOut | ADN 11-9-0543 Transfer PCN 11-2134 to Wildlife Conservation for an Internet Specialist | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 | |
| | TrOut | ADN 11-9-0542 Transfer federal funding authority to Wildlife Conservation Component to support game management projects | -475.0 | -90.0 | 0.0 | -350.0 | -35.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1002 Fed Rcpts | -475.0 | | | | | | | | | | |
| | TrOut | Transfer all funding and positions to the Wildlife Conservation Special Projects component | -3,459.4 | -1,025.1 | -118.9 | -2,090.4 | -225.0 | 0.0 | 0.0 | 0.0 | -7 | 0 | -5 |
| | | 1002 Fed Rcpts | -2,765.9 | | | | | | | | | | |
| | | 1004 Gen Fund | -693.5 | | | | | | | | | | |
| | TrOut | Transfer 4 full-time and 2 Intern positions to Wildlife Conservation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | -2 | |
| | SalAdj | FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | 16.6 | 16.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1002 Fed Rcpts | 12.1 | | | | | | | | | | |
| | | 1004 Gen Fund | 4.5 | | | | | | | | | | |
| ** Allocation Total ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Wildlife Conservation Special Projects | | | | | | | | | | | | | |
| | ConfCom | FY09 Conference Committee | 8,049.9 | 2,931.8 | 314.6 | 3,873.9 | 929.6 | 0.0 | 0.0 | 0.0 | 25 | 15 | 5 |
| | | 1002 Fed Rcpts | 4,671.5 | | | | | | | | | | |
| | | 1004 Gen Fund | 1,388.8 | | | | | | | | | | |
| | | 1007 I/A Rcpts | 824.5 | | | | | | | | | | |
| | | 1018 EVOS Trust | 150.0 | | | | | | | | | | |
| | | 1024 Fish/Game | 325.2 | | | | | | | | | | |
| | | 1061 CIP Rcpts | 285.0 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|---|-------------------|----------------|--------------|----------------|----------------|------------|------------|-----------|-----------|-----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation Special Projects (continued) | | | | | | | | | | | | |
| FY09 Conference Committee (continued) | | | | | | | | | | | | |
| | | 1108 Stat Desig | 404.9 | | | | | | | | | |
| | PosAdj | ADN 11-9-0548 Position time status change from PFT to PPT for PCN 11-2260 due to change in Ice Seal research workload | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| | TrIn | Transfer all funding and positions from the Wildlife Conservation Restoration Program component | 3,459.4 | 1,025.1 | 118.9 | 2,090.4 | 225.0 | 0.0 | 0.0 | 7 | 0 | 5 |
| | | 1002 Fed Rcpts | 2,765.9 | | | | | | | | | |
| | | 1004 Gen Fund | 693.5 | | | | | | | | | |
| | TrIn | Transfer 5 PFT and 4 PPT vacant PCNs from Sport Fisheries for the Wildlife-Human Interactions project | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5 | 4 | 0 |
| | PosAdj | Position time status change from PFT to PPT for six positions due to a change in workload assignment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | 6 | 0 |
| | OTI | Delete One-time funding support for Pinniped Research | -1,180.0 | 0.0 | 0.0 | -1,180.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund | -1,180.0 | | | | | | | | | |
| | SalAdj | FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts | 21.0 | | | | | | | | | |
| | | 1004 Gen Fund | 10.6 | | | | | | | | | |
| | | 1007 I/A Rcpts | 11.5 | | | | | | | | | |
| | | 1061 CIP Rcpts | 4.2 | | | | | | | | | |
| | | 1108 Stat Desig | 2.7 | | | | | | | | | |
| | FndChg | Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts | -85.0 | | | | | | | | | |
| | | 1007 I/A Rcpts | -60.0 | | | | | | | | | |
| | | 1018 EVOS Trust | 50.0 | | | | | | | | | |
| | | 1061 CIP Rcpts | 95.0 | | | | | | | | | |
| | FndChg | AMD: Fund change for National Fish and Wildlife Foundation projects | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1007 I/A Rcpts | -50.0 | | | | | | | | | |
| | | 1108 Stat Desig | 50.0 | | | | | | | | | |
| | Inc | Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act | 930.0 | 0.0 | 0.0 | 930.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1061 CIP Rcpts | 930.0 | | | | | | | | | |
| | FndChg | Utilize federal receipts for Pinniped Research (Stellar sea lion, harbor seal, ice seals) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts | 930.0 | | | | | | | | | |
| | | 1061 CIP Rcpts | -930.0 | | | | | | | | | |
| ** Allocation Total ** | | | 11,309.3 | 4,006.9 | 433.5 | 5,714.3 | 1,154.6 | 0.0 | 0.0 | 30 | 26 | 10 |
| Hunter Education Public Shooting Ranges | | | | | | | | | | | | |
| | ConfCom | FY09 Conference Committee | 608.1 | 324.7 | 2.0 | 196.4 | 85.0 | 0.0 | 0.0 | 2 | 6 | 1 |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-----------------|-------------------|----------------|-----------------|----------------|----------------|------------|------------|------------|-----------|-----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Hunter Education Public Shooting Ranges (continued) | | | | | | | | | | | | |
| FY09 Conference Committee (continued) | | | | | | | | | | | | |
| 1024 Fish/Game | | 608.1 | | | | | | | | | | |
| Transfer College Intern 11-N07152 from Hunter Education Public Shooting Ranges to Wildlife Conservation change in workload | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 6.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game | | 6.0 | | | | | | | | | | |
| Reduce funding to Public Shooting Ranges | Dec | -114.1 | 0.0 | 0.0 | -114.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game | | -114.1 | | | | | | | | | | |
| Restore funding (cut in subcommittee) for Public Shooting Ranges | Inc | 114.1 | 0.0 | 0.0 | 114.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game | | 114.1 | | | | | | | | | | |
| ** Allocation Total ** | | 614.1 | 330.7 | 2.0 | 196.4 | 85.0 | 0.0 | 0.0 | 0.0 | 2 | 6 | 0 |
| *** Appropriation Total *** | | 36,734.2 | 19,367.8 | 1,142.2 | 13,387.2 | 2,837.0 | 0.0 | 0.0 | 0.0 | 174 | 66 | 26 |
| Administration and Support Commissioner's Office | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 1,578.3 | 1,080.9 | 200.0 | 248.1 | 49.3 | 0.0 | 0.0 | 0.0 | 9 | 0 | 1 |
| 1002 Fed Rcpts | | 171.9 | | | | | | | | | | |
| 1004 Gen Fund | | 741.9 | | | | | | | | | | |
| 1007 I/A Rcpts | | 516.4 | | | | | | | | | | |
| 1018 EVOS Trust | | 54.5 | | | | | | | | | | |
| 1036 Cm Fish Ln | | 18.0 | | | | | | | | | | |
| 1061 CIP Rcpts | | 55.6 | | | | | | | | | | |
| 1108 Stat Desig | | 20.0 | | | | | | | | | | |
| ADN 11-9-0053 Military free hunting/fishing licenses Ch.51 SLA 08 (SB214) (Ch.27, SLA08, P.49, L.30) (HB310) | FisNot09 | 59.8 | 59.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 59.8 | | | | | | | | | | |
| ADN 11-9-0471 Transfer funds between line items to reflect spending plan | LIT | 0.0 | -89.0 | 0.0 | 89.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer SB214 fiscal note funds Wildlife Conservation and Sport Fisheries | TrOut | -59.8 | 0.0 | 0.0 | -59.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -59.8 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 12.2 | 12.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 3.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | 7.9 | | | | | | | | | | |
| 1061 CIP Rcpts | | 0.8 | | | | | | | | | | |
| 1108 Stat Desig | | 0.3 | | | | | | | | | | |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP | |
|--|------------|---|-------------------|----------------|--------------|--------------|----------------|------------|------------|----------|----------|----------|---|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Commissioner's Office (continued) | | | | | | | | | | | | | |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued) | | | | | | | | | | | | | |
| | | 1004 Gen Fund | 7.9 | | | | | | | | | | |
| | | 1007 I/A Rcpts | -7.9 | | | | | | | | | | |
| ** Allocation Total ** | | | 1,590.5 | 1,063.9 | 200.0 | 277.3 | 49.3 | 0.0 | 0.0 | 9 | 0 | 1 | |
| Administrative Services | | | | | | | | | | | | | |
| | ConfCom | FY09 Conference Committee | 9,777.1 | 5,594.8 | 51.4 | 3,698.7 | 272.2 | 160.0 | 0.0 | 0.0 | 66 | 10 | 6 |
| | | 1002 Fed Rcpts | 1,592.0 | | | | | | | | | | |
| | | 1004 Gen Fund | 2,311.4 | | | | | | | | | | |
| | | 1005 GF/Prgm | 17.9 | | | | | | | | | | |
| | | 1007 I/A Rcpts | 4,970.3 | | | | | | | | | | |
| | | 1018 EVOS Trust | 315.2 | | | | | | | | | | |
| | | 1024 Fish/Game | 124.0 | | | | | | | | | | |
| | | 1036 Cm Fish Ln | 45.5 | | | | | | | | | | |
| | | 1061 CIP Rcpts | 254.4 | | | | | | | | | | |
| | | 1108 Stat Desig | 146.4 | | | | | | | | | | |
| | SalAdj | ADN 11-9-0080 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29 SLA08, Sec25, P197, L25 (SB221) | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts | 0.2 | | | | | | | | | | |
| | | 1004 Gen Fund | 0.2 | | | | | | | | | | |
| | | 1007 I/A Rcpts | 0.3 | | | | | | | | | | |
| | | 1061 CIP Rcpts | 0.2 | | | | | | | | | | |
| | PosAdj | ADN 11-9-0598 Add College Intern non perm PCN 11-N08071 for Licensing accounting work | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| | TrIn | Transfer federal authority from Commercial Fisheries Special Projects for additional federal indirect | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts | 200.0 | | | | | | | | | | |
| | TrIn | Transfer SDPR authority from CF Special Projects for additional indirect from non-government organizations | 145.0 | 110.0 | 0.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1108 Stat Desig | 145.0 | | | | | | | | | | |
| | SalAdj | FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | 95.9 | 95.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts | 17.3 | | | | | | | | | | |
| | | 1004 Gen Fund | 14.6 | | | | | | | | | | |
| | | 1007 I/A Rcpts | 58.8 | | | | | | | | | | |
| | | 1018 EVOS Trust | 2.6 | | | | | | | | | | |
| | | 1061 CIP Rcpts | 2.6 | | | | | | | | | | |
| | FndChg | Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts | -17.3 | | | | | | | | | | |
| | | 1004 Gen Fund | 76.1 | | | | | | | | | | |
| | | 1007 I/A Rcpts | -58.8 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-----------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|-----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| AMD: Additional indirect receipts from Wildlife Conservation and Sport Fisheries projects | Inc | 300.0 | 55.0 | 15.0 | 200.0 | 10.0 | 20.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | 300.0 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement | SalAdj | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 0.2 | | | | | | | | | | |
| 1004 Gen Fund | | 0.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | 0.3 | | | | | | | | | | |
| 1061 CIP Rcpts | | 0.1 | | | | | | | | | | |
| ** Allocation Total ** | | 10,519.7 | 5,857.4 | 66.4 | 4,133.7 | 282.2 | 180.0 | 0.0 | 0.0 | 66 | 10 | 7 |
| Fish and Game Boards and Advisory Committees | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 1,824.9 | 925.6 | 396.7 | 439.7 | 62.9 | 0.0 | 0.0 | 0.0 | 6 | 4 | 1 |
| 1002 Fed Rcpts | | 267.5 | | | | | | | | | | |
| 1004 Gen Fund | | 1,135.4 | | | | | | | | | | |
| 1007 I/A Rcpts | | 390.3 | | | | | | | | | | |
| 1036 Cm Fish Ln | | 31.7 | | | | | | | | | | |
| ADN 11-9-0474 Add College Intern nonpermanent PCN 11-N08076 for Administrative Support | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 13.7 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 0.3 | | | | | | | | | | |
| 1004 Gen Fund | | 13.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | 0.2 | | | | | | | | | | |
| Increase SDPR for public information requests and CIP authority to cover personal services | Inc | 21.0 | 21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts | | 15.0 | | | | | | | | | | |
| 1108 Stat Desig | | 6.0 | | | | | | | | | | |
| Reduce federal authorization to align with anticipated revenues | Dec | -210.0 | -40.0 | -50.0 | -95.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -210.0 | | | | | | | | | | |
| ** Allocation Total ** | | 1,649.6 | 920.3 | 346.7 | 344.7 | 37.9 | 0.0 | 0.0 | 0.0 | 6 | 4 | 2 |
| State Subsistence | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 5,229.6 | 3,057.8 | 295.9 | 1,760.3 | 110.6 | 5.0 | 0.0 | 0.0 | 27 | 10 | 5 |
| 1002 Fed Rcpts | | 1,600.5 | | | | | | | | | | |
| 1004 Gen Fund | | 2,000.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | 570.0 | | | | | | | | | | |
| 1018 EVOS Trust | | 140.0 | | | | | | | | | | |
| 1036 Cm Fish Ln | | 9.3 | | | | | | | | | | |
| 1061 CIP Rcpts | | 254.1 | | | | | | | | | | |
| 1108 Stat Desig | | 655.5 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|----------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|-----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| State Subsistence (continued) | | | | | | | | | | | | |
| ADN 11-9-0570 Add PCN 11-N09012 Publication Technician to support Technical and Scientific Reporting project | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| ADN 11-9-0549 transfer of funds from contractual to travel and supply to reflect spending plan | LIT | 0.0 | 0.0 | 50.0 | -100.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Delete One-time funding support for the database accessibility project | OTI | -63.0 | 0.0 | 0.0 | -63.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -63.0 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 51.6 | 51.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 13.6 | | | | | | | | | | |
| 1004 Gen Fund | | 25.3 | | | | | | | | | | |
| 1007 I/A Rcpts | | 4.1 | | | | | | | | | | |
| 1061 CIP Rcpts | | 2.6 | | | | | | | | | | |
| 1108 Stat Desig | | 6.0 | | | | | | | | | | |
| Correct Unrealizable Fund Source in the Salary Adjustment for the Existing Bargaining Units Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -13.6 | | | | | | | | | | |
| 1004 Gen Fund | | 26.3 | | | | | | | | | | |
| 1007 I/A Rcpts | | -4.1 | | | | | | | | | | |
| 1061 CIP Rcpts | | -2.6 | | | | | | | | | | |
| 1108 Stat Desig | | -6.0 | | | | | | | | | | |
| ** Allocation Total ** | | 5,218.2 | 3,109.4 | 345.9 | 1,597.3 | 160.6 | 5.0 | 0.0 | 0.0 | 27 | 10 | 6 |
| EVOS Trustee Council | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 3,598.1 | 931.2 | 215.6 | 2,258.0 | 118.3 | 75.0 | 0.0 | 0.0 | 9 | 0 | 0 |
| 1002 Fed Rcpts | | 582.8 | | | | | | | | | | |
| 1018 EVOS Trust | | 3,015.3 | | | | | | | | | | |
| ADN 11-9-0541 Transfer funds between line items to reflect spending plan | LIT | 0.0 | -82.0 | 0.0 | 82.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 10.4 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Trust | | 10.4 | | | | | | | | | | |
| ** Allocation Total ** | | 3,608.5 | 859.6 | 215.6 | 2,340.0 | 118.3 | 75.0 | 0.0 | 0.0 | 9 | 0 | 0 |
| State Facilities Maintenance | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 1,308.8 | 0.0 | 0.0 | 1,308.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | 1,308.8 | | | | | | | | | | |
| ** Allocation Total ** | | 1,308.8 | 0.0 | 0.0 | 1,308.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fish and Game State Facilities Rent | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 2,530.0 | 0.0 | 0.0 | 2,530.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 2,530.0 | | | | | | | | | | |
| ** Allocation Total ** | | 2,530.0 | 0.0 | 0.0 | 2,530.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------|-------------------|---------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | |
| *** Appropriation Total *** | | 26,425.3 | 11,810.6 | 1,174.6 | 12,531.8 | 648.3 | 260.0 | 0.0 | 0.0 | 117 | 24 | 16 |
| Habitat | | | | | | | | | | | | |
| Habitat | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 20.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 20.0 | | | | | | | | | | |
| ADN #11-9-0076 Transfer Habitat's ETS funding from DNR per Executive Order #114 | ATrIn | 26.8 | 0.0 | 0.0 | 26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 26.8 | | | | | | | | | | |
| ADN #11-9-0002 Transfer Habitat from the Department of Natural Resources per Executive Order #114 | ATrIn | 4,048.0 | 3,258.6 | 138.4 | 535.2 | 115.8 | 0.0 | 0.0 | 0.0 | 37 | 1 | 0 |
| 1004 Gen Fund | | 2,873.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | 688.4 | | | | | | | | | | |
| 1061 CIP Rcpts | | 225.6 | | | | | | | | | | |
| 1108 Stat Desig | | 260.9 | | | | | | | | | | |
| ADN 11-9-0116-Transfer PCNs 11-2241, 11-4027, 11-5183, 11-6026, 11-6064, 11-7029, 11-7604 and 11-7715 from Sport Fish | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| Transfer funding from the Sport Fisheries Division to meet EO#114 | TrIn | 669.2 | 483.9 | 65.3 | 70.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 5.1 | | | | | | | | | | |
| 1004 Gen Fund | | 496.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | 120.0 | | | | | | | | | | |
| 1055 IA/OIL HAZ | | 48.0 | | | | | | | | | | |
| Transfer vacant part-time PCN 11-1538 from CF Special Projects to meet accounting needs in Habitat | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| FY09 Conference Committee | ConfCom | 4,048.0 | 3,258.6 | 138.4 | 535.2 | 115.8 | 0.0 | 0.0 | 0.0 | 37 | 1 | 0 |
| 1004 Gen Fund | | 2,873.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | 688.4 | | | | | | | | | | |
| 1061 CIP Rcpts | | 225.6 | | | | | | | | | | |
| 1108 Stat Desig | | 260.9 | | | | | | | | | | |
| Reduce one-time funding for Habitat transfer from the Department of Natural Resources per Executive Order #114 | OTI | -20.0 | 0.0 | 0.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -20.0 | | | | | | | | | | |
| ADN #10-9-5001 Transfer Habitat to Dept. of Fish & Game per Executive Order #114 | ATrOut | -4,048.0 | -3,258.6 | -138.4 | -535.2 | -115.8 | 0.0 | 0.0 | 0.0 | -37 | -1 | 0 |
| 1004 Gen Fund | | -2,873.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | -688.4 | | | | | | | | | | |
| 1061 CIP Rcpts | | -225.6 | | | | | | | | | | |
| 1108 Stat Desig | | -260.9 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 53.8 | 53.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 38.3 | | | | | | | | | | |
| 1007 I/A Rcpts | | 10.4 | | | | | | | | | | |
| 1061 CIP Rcpts | | 2.5 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|------------------|----------------------|----------------|-----------------|-----------------|-------------------|------------|------------|------------|------------|-----------|
| Habitat (continued) | | | | | | | | | | | | |
| Habitat (continued) | | | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued) | | | | | | | | | | | | |
| 1108 Stat Desig | | 2.6 | | | | | | | | | | |
| Correct Unrealizable Fund sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 13.0 | | | | | | | | | | |
| 1007 I/A Rcpts | | -10.4 | | | | | | | | | | |
| 1108 Stat Desig | | -2.6 | | | | | | | | | | |
| Increase CIP receipts due to funded Pacific Coastal Salmon Recovery Fund (PCSRF) projects | Inc | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts | | 100.0 | | | | | | | | | | |
| Increase for Inter-agency Oil and Hazardous Waste receipts for contingency planning | Inc | 47.0 | 28.0 | 12.0 | 5.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ | | 47.0 | | | | | | | | | | |
| Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work | Inc | 180.0 | 0.0 | 0.0 | 180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | 180.0 | | | | | | | | | | |
| ** Allocation Total ** | | 5,124.8 | 3,924.3 | 215.7 | 817.0 | 167.8 | 0.0 | 0.0 | 0.0 | 45 | 2 | 0 |
| *** Appropriation Total *** | | 5,124.8 | 3,924.3 | 215.7 | 817.0 | 167.8 | 0.0 | 0.0 | 0.0 | 45 | 2 | 0 |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | |
| FY09 Conference Committee | ConfCom | 3,902.6 | 3,217.9 | 31.5 | 561.1 | 77.1 | 15.0 | 0.0 | 0.0 | 29 | 4 | 0 |
| 1002 Fed Rcpts | | 114.4 | | | | | | | | | | |
| 1201 CFEC Rcpts | | 3,788.2 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj | 52.1 | 52.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts | | 52.1 | | | | | | | | | | |
| ** Allocation Total ** | | 3,954.7 | 3,270.0 | 31.5 | 561.1 | 77.1 | 15.0 | 0.0 | 0.0 | 29 | 4 | 0 |
| *** Appropriation Total *** | | 3,954.7 | 3,270.0 | 31.5 | 561.1 | 77.1 | 15.0 | 0.0 | 0.0 | 29 | 4 | 0 |
| **** Agency Total **** | | 181,126.6 | 105,961.8 | 5,458.8 | 57,998.0 | 10,381.5 | 1,326.5 | 0.0 | 0.0 | 910 | 767 | 62 |
| ***** All Agencies Total ***** | | 181,126.6 | 105,961.8 | 5,458.8 | 57,998.0 | 10,381.5 | 1,326.5 | 0.0 | 0.0 | 910 | 767 | 62 |

Column Definitions

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.