

2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

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| Numbers and Language Fund Groups: General Funds |
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Agency: Department of Public Safety

| Allocation | [1] 08Actual | [2] 09MP Rev | [3] GovAmd+ | [4] House | [5] Senate | [6] ConfComm | [6] - [3] GovAmd+ to ConfComm | | [6] - [4] House to ConfComm | | [6] - [5] Senate to ConfComm | |
|---------------------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|----------------------------------|---------------|--------------------------------|--------------|---------------------------------|--------------|
| Fire and Life Safety | | | | | | | | | | | | |
| Fire & Life Safety Operations | 929.9 | 1,333.6 | 1,356.0 | 1,356.0 | 1,356.0 | 1,356.0 | 0.0 | | 0.0 | | 0.0 | |
| Training & Education Bureau | 600.2 | 861.2 | 877.3 | 877.3 | 877.3 | 877.3 | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 1,530.1 | 2,194.8 | 2,233.3 | 2,233.3 | 2,233.3 | 2,233.3 | 0.0 | | 0.0 | | 0.0 | |
| Alaska Fire Standards Council | | | | | | | | | | | | |
| Alaska Fire Standards Council | 1.2 | 228.4 | 232.2 | 232.2 | 232.2 | 232.2 | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 1.2 | 228.4 | 232.2 | 232.2 | 232.2 | 232.2 | 0.0 | | 0.0 | | 0.0 | |
| Alaska State Troopers | | | | | | | | | | | | |
| Special Projects | 82.5 | 1,301.4 | 1,438.4 | 1,307.1 | 1,311.9 | 1,311.9 | -126.5 | -8.8 % | 4.8 | 0.4 % | 0.0 | |
| AST Director's Office | 249.8 | 307.6 | 336.7 | 330.7 | 336.7 | 336.7 | 0.0 | | 6.0 | 1.8 % | 0.0 | |
| AK Bureau of Judicial Svcs | 6,427.4 | 7,345.0 | 8,682.2 | 8,682.2 | 8,682.2 | 8,682.2 | 0.0 | | 0.0 | | 0.0 | |
| Prisoner Transportation | 2,207.6 | 1,884.2 | 2,284.2 | 2,084.2 | 2,084.2 | 2,084.2 | -200.0 | -8.8 % | 0.0 | | 0.0 | |
| Search and Rescue | 299.4 | 390.9 | 387.9 | 387.9 | 387.9 | 387.9 | 0.0 | | 0.0 | | 0.0 | |
| Rural Trooper Housing | 1,394.1 | 1,279.3 | 1,736.6 | 1,736.6 | 1,736.6 | 1,736.6 | 0.0 | | 0.0 | | 0.0 | |
| Narcotics Task Force | 1,490.4 | 2,161.3 | 2,254.6 | 2,196.3 | 2,245.6 | 2,245.6 | -9.0 | -0.4 % | 49.3 | 2.2 % | 0.0 | |
| AST Detachments | 44,949.0 | 46,337.1 | 50,787.0 | 50,271.7 | 49,875.9 | 50,275.9 | -511.1 | -1.0 % | 4.2 | | 400.0 | 0.8 % |
| Alaska Bureau of Investigation | 4,689.0 | 5,296.7 | 5,675.3 | 5,675.3 | 5,675.3 | 5,675.3 | 0.0 | | 0.0 | | 0.0 | |
| AK Bureau of Alcohol/Drug Enf | 2,631.4 | 2,603.4 | 2,744.0 | 2,737.6 | 2,737.6 | 2,737.6 | -6.4 | -0.2 % | 0.0 | | 0.0 | |
| Alaska Wildlife Troopers | 14,562.2 | 15,748.8 | 17,129.8 | 17,079.8 | 16,061.7 | 17,079.8 | -50.0 | -0.3 % | 0.0 | | 1,018.1 | 6.3 % |
| AK Wildlife Troopers Aircraft | 4,298.1 | 4,282.6 | 4,680.7 | 4,626.9 | 4,637.0 | 4,637.0 | -43.7 | -0.9 % | 10.1 | 0.2 % | 0.0 | |
| AK Wildlife Troopers Marine | 3,001.7 | 2,789.8 | 2,889.3 | 2,857.8 | 2,889.3 | 2,889.3 | 0.0 | | 31.5 | 1.1 % | 0.0 | |
| AK Wildlife Troopers Dir Ofc | 308.7 | 350.9 | 367.9 | 358.6 | 358.6 | 358.6 | -9.3 | -2.5 % | 0.0 | | 0.0 | |
| AK Wildlife Troop Investigation | 626.5 | 1,016.7 | 1,060.3 | 1,038.2 | 1,038.2 | 1,038.2 | -22.1 | -2.1 % | 0.0 | | 0.0 | |
| Appropriation Total | 87,217.8 | 93,095.7 | 102,454.9 | 101,370.9 | 100,058.7 | 101,476.8 | -978.1 | -1.0 % | 105.9 | 0.1 % | 1,418.1 | 1.4 % |
| Village Public Safety Officer | | | | | | | | | | | | |
| VPSO Contracts | 5,082.7 | 6,666.3 | 9,136.6 | 8,298.0 | 9,136.6 | 9,136.6 | 0.0 | | 838.6 | 10.1 % | 0.0 | |
| Support | 246.5 | 267.2 | 269.1 | 269.1 | 269.1 | 269.1 | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 5,329.2 | 6,933.5 | 9,405.7 | 8,567.1 | 9,405.7 | 9,405.7 | 0.0 | | 838.6 | 9.8 % | 0.0 | |

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|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------------------|--------------------------------|---------------------------------|
| Domestic Viol/Sexual Assault | | | | | | | | | |
| Domestic Viol/Sexual Assault | 2,692.8 | 1,381.9 | 1,381.9 | 0.0 | 0.0 | 0.0 | -1,381.9 -100.0 % | 0.0 | 0.0 |
| Batterers Intervention Program | 200.0 | 200.0 | 200.0 | 200.0 | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 2,892.8 | 1,581.9 | 1,581.9 | 200.0 | 200.0 | 200.0 | -1,381.9 -87.4 % | 0.0 | 0.0 |
| Statewide Support | | | | | | | | | |
| Commissioner's Office | 789.7 | 843.1 | 992.9 | 992.9 | 992.9 | 992.9 | 0.0 | 0.0 | 0.0 |
| Training Academy | 911.8 | 1,702.6 | 1,762.4 | 1,725.8 | 1,762.4 | 1,762.4 | 0.0 | 36.6 2.1 % | 0.0 |
| Administrative Services | 2,593.9 | 2,766.9 | 2,827.3 | 2,808.6 | 2,810.0 | 2,810.0 | -17.3 -0.6 % | 1.4 | 0.0 |
| Alaska Wing Civil Air Patrol | 553.5 | 553.5 | 553.5 | 553.5 | 553.5 | 553.5 | 0.0 | 0.0 | 0.0 |
| Alcoholic Beverage Control Bd | 1,314.9 | 1,289.1 | 1,312.5 | 1,312.5 | 1,312.5 | 1,312.5 | 0.0 | 0.0 | 0.0 |
| AK Public Safety Info Network | 1,633.3 | 1,724.9 | 1,877.2 | 1,853.6 | 1,853.6 | 1,853.6 | -23.6 -1.3 % | 0.0 | 0.0 |
| Alaska Criminal Records and ID | 1,494.7 | 1,774.1 | 1,800.1 | 1,769.2 | 1,769.2 | 1,769.2 | -30.9 -1.7 % | 0.0 | 0.0 |
| Laboratory Services | 4,212.0 | 4,262.1 | 4,478.3 | 4,476.7 | 4,478.3 | 4,478.3 | 0.0 | 1.6 | 0.0 |
| Appropriation Total | 13,503.8 | 14,916.3 | 15,604.2 | 15,492.8 | 15,532.4 | 15,532.4 | -71.8 -0.5 % | 39.6 0.3 % | 0.0 |
| DPS State Facilities Rent | | | | | | | | | |
| DPS State Facilities Rent | 109.6 | 114.4 | 114.4 | 114.4 | 114.4 | 114.4 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 109.6 | 114.4 | 114.4 | 114.4 | 114.4 | 114.4 | 0.0 | 0.0 | 0.0 |
| Victims for Justice | | | | | | | | | |
| Victims for Justice | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Agency Total | 110,584.5 | 119,065.0 | 131,626.6 | 128,210.7 | 127,776.7 | 129,194.8 | -2,431.8 -1.8 % | 984.1 0.8 % | 1,418.1 1.1 % |

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.