

**2009 Legislature - Operating Budget
Transaction Compare - ConfComm Structure
Between GovAmd+ and ConfComm**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers Special Projects													
Replace Lost Federal Grant to Reduce Illegal Drug and Alcohol Use and Investigate Cold Homicide Cases	GovAmd+	Inc	126.5	126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			126.5										
** Allocation Difference **			-126.5	-126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
AMD: Increased prisoner transportation costs	GovAmd+	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			400.0										
Increased prisoner transportation costs	ConfComm	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
** Allocation Difference **			-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-9.0										
1004 Gen Fund			9.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			9.1										
1007 I/A Rcpts			-4.3										
1055 IA/OIL HAZ			-1.2										
1061 CIP Rcpts			-3.6										
Increased office leases, dispatch services, and law enforcement supplies	GovAmd+	Inc	464.1	0.0	0.0	438.6	25.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			464.1										
Increased office leases, dispatch services, and law enforcement supplies	ConfComm	Inc	232.0	0.0	0.0	219.3	12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			232.0										
AMD: Increased vehicle costs	GovAmd+	Inc	139.8	0.0	0.0	139.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			139.8										
Increased vehicle costs	ConfComm	Inc	69.9	0.0	0.0	69.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			69.9										
AMD: Increased rural trooper move costs	GovAmd+	Inc	600.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			600.0										
Increased rural trooper move costs	ConfComm	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			400.0										
** Allocation Difference **			-502.0	0.0	-200.0	-289.2	-12.8	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)												
Alaska Bureau of Alcohol and Drug Enforcement												
AMD: Increased vehicle costs	GovAmd+	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.4									
** Allocation Difference **			-6.4	0.0	0.0	-6.4	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers												
AMD: Increased rural trooper move costs	GovAmd+	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0									
Increased rural trooper move costs	ConfComm	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0									
** Allocation Difference **			-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section												
AMD: Full staffing of commissioned officers	GovAmd+	Inc	43.7	43.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			43.7									
** Allocation Difference **			-43.7	-43.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Director's Office												
AMD: Full staffing of commissioned officers	GovAmd+	Inc	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			9.3									
** Allocation Difference **			-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Investigations												
AMD: Full staffing of commissioned officers	GovAmd+	Inc	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			22.1									
** Allocation Difference **			-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-960.0	-201.6	-450.0	-295.6	-12.8	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
LFD: Match OMB: Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010	GovAmd+	IncOTI	3,660.2	0.0	40.1	1,884.5	9.8	10.0	1,715.8	0.0	0	0
1002 Fed Rcpts			3,660.2									
Reduce GF funding for CDVSA	ConfComm	Dec	-500.0	0.0	0.0	-85.0	0.0	0.0	-415.0	0.0	0	0
1004 Gen Fund			-500.0									
Add PFD Criminal funding to CDVSA	ConfComm	Inc	500.0	0.0	0.0	85.0	0.0	0.0	415.0	0.0	0	0
1171 PFD Crim			500.0									
Use available PFD Criminal funding to reduce GF	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-881.9									
1171 PFD Crim			881.9									

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
CC: Provide a net increase of \$1 million (over FY09)	ConfComm	Dec	-381.9	0.0	0.0	0.0	0.0	0.0	-381.9	0.0	0	0	0
1171 PFD Crim			-381.9										
** Allocation Difference **			-4,042.1	0.0	-40.1	-1,884.5	-9.8	-10.0	-2,097.7	0.0	0	0	0
*** Appropriation Difference ***			-4,042.1	0.0	-40.1	-1,884.5	-9.8	-10.0	-2,097.7	0.0	0	0	0
Statewide Support													
Administrative Services													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			17.3										
1007 I/A Rcpts			-17.3										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Safety Information Network													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			23.6										
1007 I/A Rcpts			-23.6										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Criminal Records and Identification													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			30.9										
1156 Rcpt Svcs			-30.9										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-5,002.1	-201.6	-490.1	-2,180.1	-22.6	-10.0	-2,097.7	0.0	0	0	0
***** All Agencies Difference *****			-5,002.1	-201.6	-490.1	-2,180.1	-22.6	-10.0	-2,097.7	0.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.