

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>												
<b>Fire and Life Safety Operations</b>												
FY09 Conference Committee	ConfCom	2,624.7	1,831.4	130.4	537.6	108.5	16.8	0.0	0.0	20	0	0
1004 Gen Fund		1,297.5										
1007 I/A Rcpts		250.3										
1061 CIP Rcpts		35.1										
1156 Rcpt Svcs		1,041.8										
ADN 1290096 FY2009 Fuel/Utility Cost Increase	ATrIn	9.2	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0	0	0
Funding Distribution from the Office of the Governor												
1004 Gen Fund		9.2										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.6										
1156 Rcpt Svcs		14.5										
Correct Unrealizable Fund Sources for Salary Adjustments: PSEA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.5										
1156 Rcpt Svcs		-14.5										
Transfer PCN 12-2023 from Training and Education Bureau for Office of Oil and Gas Systems Facilities (see Inc for 142.0)	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-9.2	0.0	0.0	-9.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9.2										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	46.4	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.7										
1007 I/A Rcpts		2.7										
1156 Rcpt Svcs		22.0										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
Oversight of all Hazardous Pipeline Facilities in Alaska (I/A Authority from DNR Pipeline Coordinator's Component)	Inc	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		142.0										
<b>** Allocation Total **</b>		<b>2,849.9</b>	<b>2,056.6</b>	<b>130.4</b>	<b>537.6</b>	<b>108.5</b>	<b>16.8</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>Training and Education Bureau</b>												
FY09 Conference Committee	ConfCom	2,938.2	955.8	350.9	969.5	528.0	134.0	0.0	0.0	10	1	0
1002 Fed Rcpts		851.2										
1004 Gen Fund		861.2										
1007 I/A Rcpts		56.6										
1108 Stat Desig		944.0										
1156 Rcpt Svcs		225.2										
ADN 1290062 Transfer two PCNS to Alaska Fire Standards Council	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety (continued)</b>												
<b>Training and Education Bureau (continued)</b>												
ADN 1290063 Reclassify seasonal PCN to fulltime	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1290064 Transfer of funds between line items to bring personal services within vacancy guidelines	LIT	0.0	-172.0	0.0	172.0	0.0	0.0	0.0	0.0	0	0	0
Transfer PCN 12-2023 Fire Training Specialist to Operations (linked to \$142.0 increment in Fire & Life Safety Ops)	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer of funds between line items to bring personal services within vacancy guidelines	LIT	0.0	-83.0	0.0	83.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.8										
1108 Stat Desig		6.3										
1156 Rcpt Svcs		3.7										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.3										
1108 Stat Desig		-6.3										
<b>** Allocation Total **</b>		<b>2,958.0</b>	<b>720.6</b>	<b>350.9</b>	<b>1,224.5</b>	<b>528.0</b>	<b>134.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Total ***</b>		<b>5,807.9</b>	<b>2,777.2</b>	<b>481.3</b>	<b>1,762.1</b>	<b>636.5</b>	<b>150.8</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
<b>Alaska Fire Standards Council</b>												
<b>Alaska Fire Standards Council</b>												
FY09 Conference Committee	ConfCom	482.3	120.4	61.2	285.1	5.6	10.0	0.0	0.0	2	0	0
1004 Gen Fund		228.4										
1152 AFSC Rcpts		253.9										
ADN 1290062 Transfer two PCNS from the Training & Education Bureau	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
ADN 1290066 Delete existing AFSC positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
ADN 1290065 Transfer of funds needed to bring personal services within vacancy guidelines	LIT	0.0	29.5	0.0	-29.5	0.0	0.0	0.0	0.0	0	0	0
Transfer of funds to bring personal services within vacancy guidelines.	LIT	0.0	7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
<b>** Allocation Total **</b>		<b>486.1</b>	<b>160.7</b>	<b>61.2</b>	<b>248.6</b>	<b>5.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Total ***</b>		<b>486.1</b>	<b>160.7</b>	<b>61.2</b>	<b>248.6</b>	<b>5.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>												
<b>Special Projects</b>												
FY09 Conference Committee	LangCC	1,270.0	0.0	0.0	0.0	0.0	0.0	0.0	1,270.0	0	0	0
1004 Gen Fund		1,270.0										
FY09 Conference Committee	ConfCom	4,737.1	1,969.2	309.4	1,598.5	324.3	400.7	135.0	0.0	20	0	7

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Alaska State Troopers (continued)</b>													
<b>Special Projects (continued)</b>													
FY09 Conference Committee (continued)													
		1002 Fed Rcpts	2,753.3										
		1007 I/A Rcpts	249.1										
		1061 CIP Rcpts	1,734.7										
	LIT	ADN 1290022 Budget implementation revision for rural alcohol interdiction language section	0.0	826.7	10.0	427.2	6.1	0.0	0.0	-1,270.0	0	0	0
	SalAdj	FY09 Wage Increase for Public Safety Employees Association Employees	114.6	114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts	13.2										
		1004 Gen Fund	31.4										
		1061 CIP Rcpts	70.0										
	TrOut	ADN 1290069 Transfer 12-N06003 from Special Projects to Narco Task Force	-84.7	-84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
		1002 Fed Rcpts	-84.7										
	PosAdj	ADN 1290068 Drug Abuse Resistance Education (D.A.R.E.) Program - position adjustments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
	LIT	ADN 1290067 Transfer of funds needed to bring personal services within vacancy guidelines	0.0	59.2	0.0	-59.2	0.0	0.0	0.0	0.0	0	0	0
	TrIn	Transfer PCN 12-1522 from AST Detachments and reclass for methamphetamine grant workload	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	TrOut	Transfer two State Trooper positions (12-1923 & 12-1924) to AST Detachments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	68.3	68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts	23.3										
		1004 Gen Fund	3.3										
		1007 I/A Rcpts	2.0										
		1061 CIP Rcpts	39.7										
	SalAdj	Corrected FY09 Wage Increase for Public Safety Employees Association Employees	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	2.4										
	Dec	Reduce federal funds and CIP receipts for DARE program	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts	-96.0										
		1061 CIP Rcpts	-46.7										
	OTI	Remove FY09 Conference Committee language transaction	-1,270.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,270.0	0	0	0
		1004 Gen Fund	-1,270.0										
	Lang	Rural alcohol interdiction efforts--to be reduced if federal receipts for this purpose are received	1,270.0	0.0	0.0	0.0	0.0	0.0	0.0	1,270.0	0	0	0
		1004 Gen Fund	1,270.0										
	Inc	AMD: Alaska Bureau of Highway Patrol (formerly DUI Team)	4,800.0	2,591.9	309.5	1,287.3	611.3	0.0	0.0	0.0	13	0	0
		1061 CIP Rcpts	4,800.0										
	Inc	AMD: Full staffing of commissioned officers	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	4.8										

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>												
<b>Special Projects (continued)</b>												
<b>** Allocation Total **</b>		<b>10,769.8</b>	<b>5,409.7</b>	<b>628.9</b>	<b>3,253.8</b>	<b>941.7</b>	<b>400.7</b>	<b>135.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>4</b>
<b>Alaska State Troopers Director's Office</b>												
	ConfCom	<b>307.6</b>	269.9	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
	TrIn	<b>16.3</b>	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	<b>6.8</b>	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Inc	<b>6.0</b>	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Total **</b>		<b>336.7</b>	<b>299.0</b>	<b>8.0</b>	<b>24.3</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Judicial Services</b>												
	ConfCom	<b>6,851.7</b>	6,299.7	13.2	506.4	32.4	0.0	0.0	0.0	70	0	0
	ATrIn	<b>19.0</b>	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	<b>269.8</b>	269.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	TrIn	<b>276.7</b>	0.0	0.0	276.7	0.0	0.0	0.0	0.0	0	0	0
	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
	OTI	<b>-19.0</b>	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	<b>162.7</b>	162.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	<b>7.2</b>	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	MisAdj	<b>656.3</b>	481.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Bureau of Judicial Services (continued)</b>												
Anchorage Prisoner Transportation (Settlement with Municipality of Anchorage)	Inc	88.0	56.5	0.0	14.5	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.0										
AMD: Full staffing of commissioned officers	Inc	424.2	424.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		424.2										
<b>** Allocation Total **</b>		<b>8,736.6</b>	<b>7,701.3</b>	<b>13.2</b>	<b>946.5</b>	<b>75.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>77</b>	<b>0</b>	<b>0</b>
<b>Prisoner Transportation</b>												
FY09 Conference Committee	ConfCom	1,929.2	0.0	1,648.3	270.9	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,884.2										
1007 I/A Rcpts		45.0										
Transfer interagency receipts for Title 47 prisoner transports from AWT to Prisoner Transportation	TrIn	25.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		25.0										
Increased prisoner transportation costs	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
<b>** Allocation Total **</b>		<b>2,154.2</b>	<b>0.0</b>	<b>1,873.3</b>	<b>270.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Search and Rescue</b>												
FY09 Conference Committee	ConfCom	376.4	0.0	66.6	184.3	125.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		376.4										
ADN 1290018 Search & Rescue: Certification/Work.Comp CH 98 SLA 2008 (HB 320) (Sec 2 CH 27 SLA 2008 P48 L21)	FisNot09	106.4	91.9	2.0	7.5	2.0	3.0	0.0	0.0	1	0	0
1004 Gen Fund		106.4										
ADN 1290073 Transfer new HB320 fiscal note position for certification / workers comp to AST Detachments	TrOut	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-91.9										
Ch 98 SLA 2008 (HB 320) Search & Rescue: Certification/Work Comp - Delete One-time Costs	OTI	-3.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.0										
<b>** Allocation Total **</b>		<b>387.9</b>	<b>0.0</b>	<b>68.6</b>	<b>191.8</b>	<b>127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rural Trooper Housing</b>												
FY09 Conference Committee	ConfCom	2,209.5	0.0	6.4	2,198.1	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,279.3										
1108 Stat Desig		930.2										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	61.8	0.0	0.0	61.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		61.8										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-61.8	0.0	0.0	-61.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-61.8										
Increased Trooper Housing Lease and Utility Costs; Replacement Units	Inc	440.6	0.0	0.0	440.6	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>												
<b>Rural Trooper Housing (continued)</b>												
Increased Trooper Housing Lease and Utility Costs;												
Replacement Units (continued)												
1004 Gen Fund		427.3										
1108 Stat Desig		13.3										
AMD: Facility Maintenance Central Region (state-owned housing units)	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.0										
<b>** Allocation Total **</b>		<b>2,680.1</b>	<b>0.0</b>	<b>6.4</b>	<b>2,668.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Narcotics Task Force</b>												
FY09 Conference Committee	LangCC	1,393.2	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		1,393.2										
FY09 Conference Committee	ConfCom	3,661.3	595.9	73.2	2,356.6	30.0	0.0	605.6	0.0	15	0	0
1002 Fed Rcpts		2,953.7										
1003 G/F Match		588.9										
1004 Gen Fund		118.7										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	60.5	60.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.9										
1003 G/F Match		15.7										
1004 Gen Fund		32.9										
Correct Unrealizable Fund Sources for Salary Adjustments: PSEA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-11.9										
1004 Gen Fund		11.9										
ADN 1290069 Transfer 12-N06003 from Special Projects to Narco Task Force	TrIn	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1002 Fed Rcpts		84.7										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.0										
1003 G/F Match		9.4										
1004 Gen Fund		24.3										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
Remove FY09 Conference Committee language transaction	OTI	-1,393.2	-1,093.2	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund		-1,393.2										
Drug and alcohol enforcement efforts--to be reduced if federal receipts for this purpose are received	Lang	1,393.2	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		1,393.2										
AMD: Full staffing of commissioned officers	Inc	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		13.7										
1004 Gen Fund		35.6										

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

**Alaska State Troopers (continued)  
Narcotics Task Force (continued)  
\*\* Allocation Total \*\***

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	5,293.0	1,927.6	73.2	2,356.6	30.0	0.0	905.6	0.0	15	0	1
<b>Alaska State Trooper Detachments</b>											
FY09 Conference Committee	44,706.6	32,693.4	1,996.9	9,190.7	700.9	124.7	0.0	0.0	302	0	1
1004 Gen Fund	44,069.8										
1007 I/A Rcpts	219.9										
1055 IA/OIL HAZ	49.0										
1061 CIP Rcpts	367.9										
ADN 1290096 FY2009 Fuel/Utility Cost Increase	291.1	0.0	0.0	291.1	0.0	0.0	0.0	0.0	0	0	0
Funding Distribution from the Office of the Governor											
1004 Gen Fund	291.1										
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.7										
FY09 Wage Increase for Public Safety Employees Association Employees	2,500.6	2,500.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	2,496.0										
1007 I/A Rcpts	4.6										
Correct Unrealizable Fund Sources for Salary Adjustments: PSEA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4.6										
1007 I/A Rcpts	-4.6										
ADN 1290073 Transfer new HB320 fiscal note position for certification / workers comp from Search & Rescue	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	91.9										
ADN 1290071 Complete consolidation of judicial services functions - transfer to ABJS	-276.7	0.0	0.0	-276.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-276.7										
ADN 1290075 Transfer of funds to ABI to bring personal services within vacancy guidelines	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-21.1										
ADN 1290076 Transfer of funds to ABADe to bring personal services within vacancy guidelines	-29.1	-29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-29.1										
ADN 1290070 Transfer Admin Clerk positions between ABJS and AST Detachments - technical adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 1290092 Recruitment Support for DPS Commissioned Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
Transfer Two State Trooper Positions (12-1923 & 12-1924) from Special Projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer funds to AST Director's Office to bring personal services within vacancy guidelines	-16.3	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-16.3										

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

**Alaska State Troopers (continued)  
Alaska State Trooper Detachments (continued)**

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Transfer PCN 12-1717 to APSIN and reclass for mobile data computers & iCOP (digital video) support 1004 Gen Fund	-96.0	-96.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer personal services funds for legislative liaison support to the Commissioner's Office 1004 Gen Fund	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds for Homeland Security position to Commissioner's Office 1004 Gen Fund	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer PCN 12-1522 to Special Projects and reclass for methamphetamine grant workload	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete PCN 12-1054 Emergency Mgt Specialist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Funding Distribution from the Office of the Governor 1004 Gen Fund	-291.1	0.0	0.0	-291.1	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund	823.7	823.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	4.3										
1055 IA/OIL HAZ	1.2										
1061 CIP Rcpts	3.6										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increased sexual assault medical exam costs 1004 Gen Fund	164.0	0.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
Increased office leases, dispatch services, and law enforcement supplies 1004 Gen Fund	232.0	0.0	0.0	219.3	12.7	0.0	0.0	0.0	0	0	0
Delete PCN12-N023 Corporal 1007 I/A Rcpts	-89.7	-89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Increased vehicle costs 1004 Gen Fund	69.9	0.0	0.0	69.9	0.0	0.0	0.0	0.0	0	0	0
AMD: Facility Maintenance Central Region (trooper posts) 1004 Gen Fund	42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
Increased rural trooper move costs 1004 Gen Fund	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Full staffing of commissioned officers 1004 Gen Fund	2,439.9	2,439.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement 1004 Gen Fund	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Total **</b>	<b>50,832.1</b>	<b>38,187.7</b>	<b>2,396.9</b>	<b>9,409.2</b>	<b>713.6</b>	<b>124.7</b>	<b>0.0</b>	<b>0.0</b>	<b>301</b>	<b>0</b>	<b>5</b>



**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Bureau of Investigation</b>												
FY09 Conference Committee	ConfCom	4,867.8	4,111.2	132.9	547.1	74.9	1.7	0.0	0.0	40	0	0
1004 Gen Fund		4,867.8										
ADN 1290019 Sex Offenders & Child Kidnappers: PFD CH 75 SLA 2008 (SB 265) (Sec 2 CH 27 SLA 2008 P50 L21)	FisNot09	248.0	146.0	18.0	70.0	4.0	10.0	0.0	0.0	0	0	2
1004 Gen Fund		248.0										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	20.5	0.0	0.0	20.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.5										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	159.8	159.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		159.8										
ADN 1290075 Transfer of funds from AST Detachments to bring personal services within vacancy guidelines	TrIn	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.1										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-20.5	0.0	0.0	-20.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.5										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	106.1	106.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		106.1										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
AMD: Full staffing of commissioned officers	Inc	268.8	268.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		268.8										
<b>** Allocation Total **</b>		<b>5,675.3</b>	<b>4,816.7</b>	<b>150.9</b>	<b>617.1</b>	<b>78.9</b>	<b>11.7</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>2</b>
<b>Alaska Bureau of Alcohol and Drug Enforcement</b>												
FY09 Conference Committee	ConfCom	2,509.1	1,960.0	85.6	408.4	55.1	0.0	0.0	0.0	18	0	0
1004 Gen Fund		2,509.1										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	33.4	0.0	0.0	33.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.4										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		65.2										
ADN 1290076 Transfer of funds from AST Detachments to bring personal services within vacancy guidelines	TrIn	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.1										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-33.4	0.0	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-33.4										

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Bureau of Alcohol and Drug Enforcement (continued)</b>												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	49.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		49.0										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
AMD: Full staffing of commissioned officers	Inc	83.9	83.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		83.9										
<b>** Allocation Total **</b>		<b>2,737.6</b>	<b>2,188.5</b>	<b>85.6</b>	<b>408.4</b>	<b>55.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>												
FY09 Conference Committee	ConfCom	16,530.7	13,121.1	525.2	2,518.3	356.2	9.9	0.0	0.0	117	16	0
1004 Gen Fund		14,805.2										
1007 I/A Rcpts		228.6										
1061 CIP Rcpts		1,496.9										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	209.1	0.0	0.0	209.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		209.1										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	953.9	953.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		943.6										
1061 CIP Rcpts		10.3										
Transfer interagency receipts for Title 47 prisoner transports from AWT to Prisoner Transportation	TrOut	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-25.0										
Transfer interagency receipts to the Commissioner's Office for RSA with Dept. of Law	TrOut	-125.0	0.0	-40.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-125.0										
Adjustment for vehicle, travel, core services, and communication costs	LIT	0.0	-200.0	40.0	160.0	0.0	0.0	0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-209.1	0.0	0.0	-209.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-209.1										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	334.6	334.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		303.3										
1061 CIP Rcpts		31.3										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.6										
Increased office leases and law enforcement supplies	Inc	94.0	0.0	0.0	88.1	5.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund		94.0										
AMD: Facility Maintenance Central Region (trooper posts)	Inc	28.0	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.0										

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Wildlife Troopers (continued)</b>												
Increased rural trooper move costs	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
AMD: Full staffing of commissioned officers	Inc	746.1	746.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		746.1										
<b>** Allocation Total **</b>		<b>18,696.9</b>	<b>14,965.3</b>	<b>650.2</b>	<b>2,709.4</b>	<b>362.1</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>117</b>	<b>16</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>												
FY09 Conference Committee	ConfCom	5,099.3	1,577.0	86.8	2,573.5	862.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund		4,271.7										
1007 I/A Rcpts		827.6										
ADN 1290096 FY2009 Fuel/Utility Cost Increase	ATrIn	93.0	0.0	0.0	0.0	93.0	0.0	0.0	0.0	0	0	0
Funding Distribution from the Office of the Governor												
1004 Gen Fund		93.0										
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.6										
Delete One-time FY2009 Fuel/Utility Cost Increase	OTI	-93.0	0.0	0.0	0.0	-93.0	0.0	0.0	0.0	0	0	0
Funding Distribution from the Office of the Governor												
1004 Gen Fund		-93.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.4										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
AMD: Risk management cost increases	Inc	318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		318.8										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										
<b>** Allocation Total **</b>		<b>5,464.6</b>	<b>1,623.5</b>	<b>86.8</b>	<b>2,892.3</b>	<b>862.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Marine Enforcement</b>												
FY09 Conference Committee	ConfCom	2,831.3	1,905.6	19.4	435.0	471.3	0.0	0.0	0.0	16	0	0
1004 Gen Fund		2,789.8										
1108 Stat Desig		41.5										
ADN 1290096 FY2009 Fuel/Utility Cost Increase	ATrIn	40.4	0.0	0.0	0.0	40.4	0.0	0.0	0.0	0	0	0
Funding Distribution from the Office of the Governor												
1004 Gen Fund		40.4										
Delete One-time FY2009 Fuel/Utility Cost Increase	OTI	-40.4	0.0	0.0	0.0	-40.4	0.0	0.0	0.0	0	0	0
Funding Distribution from the Office of the Governor												
1004 Gen Fund		-40.4										

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Wildlife Troopers Marine Enforcement (continued)</b>												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.8										
AMD: Risk management cost increases	Inc	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.2										
AMD: Full staffing of commissioned officers	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.5										
<b>** Allocation Total **</b>		<b>2,930.8</b>	<b>1,983.9</b>	<b>19.4</b>	<b>456.2</b>	<b>471.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Director's Office</b>												
FY09 Conference Committee	ConfCom	350.9	306.5	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
1004 Gen Fund		350.9										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
<b>** Allocation Total **</b>		<b>358.6</b>	<b>314.2</b>	<b>8.0</b>	<b>34.3</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Investigations</b>												
FY09 Conference Committee	ConfCom	981.2	807.9	36.3	126.3	10.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund		981.2										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.5										
Realign funding to bring personal services within vacancy guidelines	LIT	0.0	36.0	0.0	-34.0	-2.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.7										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
<b>** Allocation Total **</b>		<b>1,038.2</b>	<b>900.9</b>	<b>36.3</b>	<b>92.3</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Total ***</b>		<b>118,092.4</b>	<b>80,318.3</b>	<b>6,105.7</b>	<b>26,331.8</b>	<b>3,749.0</b>	<b>547.0</b>	<b>1,040.6</b>	<b>0.0</b>	<b>647</b>	<b>16</b>	<b>12</b>
<b>Village Public Safety Officer Program</b>												
<b>VPSO Contracts</b>												
FY09 Conference Committee	ConfCom	6,666.3	1,219.9	0.0	235.0	0.0	0.0	5,211.4	0.0	0	0	0
1004 Gen Fund		6,666.3										
ADN 1290077 Correct new VPSO funding placement - technical adjustment	LIT	0.0	-1,219.9	0.0	0.0	0.0	0.0	1,219.9	0.0	0	0	0
AMD: Annualize 15 positions funded in FY2009	Inc	783.1	0.0	0.0	0.0	0.0	0.0	783.1	0.0	0	0	0
1004 Gen Fund		783.1										
AMD: Add 15 new VPSO in FY2010	Inc	1,245.5	0.0	0.0	0.0	0.0	0.0	1,245.5	0.0	0	0	0
1004 Gen Fund		1,245.5										

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>												
<b>VPSO Contracts (continued)</b>												
AMD: Three percent COLA for VPSO	Inc	205.2	0.0	0.0	0.0	0.0	0.0	205.2	0.0	0	0	0
1004 Gen Fund		205.2										
AMD: Budget annual merit increase for 66 VPSO	Inc	236.5	0.0	0.0	0.0	0.0	0.0	236.5	0.0	0	0	0
1004 Gen Fund		236.5										
<b>** Allocation Total **</b>		<b>9,136.6</b>	<b>0.0</b>	<b>0.0</b>	<b>235.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,901.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support</b>												
FY09 Conference Committee	ConfCom	418.7	220.1	23.8	141.1	33.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund		263.5										
1061 CIP Rcpts		155.2										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
1061 CIP Rcpts		7.0										
ADN 1290078 Transfer of funds needed to bring personal services within vacancy guidelines	LIT	0.0	5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
1061 CIP Rcpts		3.1										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
<b>** Allocation Total **</b>		<b>434.4</b>	<b>240.8</b>	<b>23.8</b>	<b>141.1</b>	<b>28.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Total ***</b>		<b>9,571.0</b>	<b>240.8</b>	<b>23.8</b>	<b>376.1</b>	<b>28.7</b>	<b>0.0</b>	<b>8,901.6</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Police Standards Council</b>												
<b>Alaska Police Standards Council</b>												
FY09 Conference Committee	ConfCom	1,155.4	366.9	45.0	685.4	46.1	12.0	0.0	0.0	4	0	0
1156 Rcpt Svcs		1,155.4										
ADN 1290079 Transfer of funds needed to bring personal services within vacancy guidelines	LIT	0.0	-1.4	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		9.2										
<b>** Allocation Total **</b>		<b>1,164.6</b>	<b>374.7</b>	<b>45.0</b>	<b>686.8</b>	<b>46.1</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Total ***</b>		<b>1,164.6</b>	<b>374.7</b>	<b>45.0</b>	<b>686.8</b>	<b>46.1</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>												
<b>Council on Domestic Violence and Sexual Assault</b>												
FY09 Conference Committee	ConfCom	11,253.2	671.7	98.7	940.0	12.3	16.2	9,514.3	0.0	8	0	0

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
FY09 Conference Committee (continued)													
		1002 Fed Rcpts	3,478.7										
		1004 Gen Fund	1,381.9										
		1007 I/A Rcpts	824.8										
		1171 PFD Crim	5,567.8										
	CarryFwd	ADN 1290024 Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 p148 L18 (SB53) Lapse 6/30/2010	3,660.2	0.0	40.1	1,884.5	9.8	10.0	1,715.8	0.0	0	0	0
		1002 Fed Rcpts	3,660.2										
	LIT	Transfer of funds to bring personal services within vacancy factor guidelines	0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts	3.8										
		1007 I/A Rcpts	0.8										
		1171 PFD Crim	12.4										
	OTI	Remove Carryforward for Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010	-3,660.2	0.0	-40.1	-1,884.5	-9.8	-10.0	-1,715.8	0.0	0	0	0
		1002 Fed Rcpts	-3,660.2										
	Inc	Support Domestic Violence Shelters, Prevention Services, and Data Collection	1,677.9	0.0	0.0	290.0	0.0	0.0	1,387.9	0.0	0	0	0
		1171 PFD Crim	1,677.9										
	Dec	Reduce GF funding for CDVSA	-500.0	0.0	0.0	-85.0	0.0	0.0	-415.0	0.0	0	0	0
		1004 Gen Fund	-500.0										
	Inc	Add PFD Criminal funding to CDVSA	500.0	0.0	0.0	85.0	0.0	0.0	415.0	0.0	0	0	0
		1171 PFD Crim	500.0										
	FndChg	Use available PFD Criminal funding to reduce GF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	-881.9										
		1171 PFD Crim	881.9										
	Dec	CC: Provide a net increase of \$1 million (over FY09)	-381.9	0.0	0.0	0.0	0.0	0.0	-381.9	0.0	0	0	0
		1171 PFD Crim	-381.9										
<b>** Allocation Total **</b>			<b>12,566.2</b>	<b>718.7</b>	<b>98.7</b>	<b>1,200.0</b>	<b>12.3</b>	<b>16.2</b>	<b>10,520.3</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Batterers Intervention Program</b>													
	ConfCom	FY09 Conference Committee	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
		1004 Gen Fund	200.0										
<b>** Allocation Total **</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Total ***</b>			<b>12,766.2</b>	<b>718.7</b>	<b>98.7</b>	<b>1,200.0</b>	<b>12.3</b>	<b>16.2</b>	<b>10,720.3</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Statewide Support Commissioner's Office</b>													
	ConfCom	FY09 Conference Committee	939.0	754.9	67.5	102.2	14.4	0.0	0.0	0.0	7	0	0

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>												
<b>Commissioner's Office (continued)</b>												
FY09 Conference Committee (continued)												
		1004 Gen Fund	843.1									
		1007 I/A Rcpts	95.9									
	LIT	ADN 1290074 Transfer of funds between line items to bring personal services within vacancy guidelines	0.0	-11.4	11.4	0.0	0.0	0.0	0.0	0	0	0
	TrIn	Transfer personal services funds for legislative liaison support from AST Detachments	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	65.0									
	TrIn	Transfer funds for Homeland Security position from AST Detachments	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	73.0									
	TrIn	Transfer interagency receipts from Alaska Wildlife Troopers for RSA with Dept. of Law	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts	125.0									
	PosAdj	Add DPS Homeland Security Project Coordinator for Fusion Center activities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	11.8									
		1007 I/A Rcpts	1.8									
<b>** Allocation Total **</b>			<b>1,215.6</b>	<b>895.1</b>	<b>78.9</b>	<b>227.2</b>	<b>14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>1</b>
<b>Training Academy</b>												
	ConfCom	FY09 Conference Committee	<b>2,280.8</b>	<b>1,345.0</b>	<b>246.9</b>	<b>469.8</b>	<b>167.6</b>	<b>51.5</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
		1004 Gen Fund	1,604.3									
		1005 GF/Prgm	19.3									
		1007 I/A Rcpts	657.2									
	ATrIn	ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	15.3	0.0	0.0	15.3	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	15.3									
	SalAdj	FY09 Wage Increase for Labor, Trades and Crafts Unit Employees	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	0.6									
		1007 I/A Rcpts	0.1									
	SalAdj	FY09 Wage Increase for Public Safety Employees Association Employees	80.8	80.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	78.4									
		1007 I/A Rcpts	2.4									
	OTI	Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-15.3	0.0	0.0	-15.3	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	-15.3									
	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	22.4									
		1007 I/A Rcpts	9.6									

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>												
<b>Training Academy (continued)</b>												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
AMD: Full staffing of commissioned officers	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.5										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		0.5										
<b>** Allocation Total **</b>		<b>2,432.2</b>	<b>1,496.4</b>	<b>246.9</b>	<b>469.8</b>	<b>167.6</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
FY09 Conference Committee	ConfCom	3,663.8	2,465.2	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
1004 Gen Fund		2,766.3										
1007 I/A Rcpts		897.5										
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		0.6										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.7										
1007 I/A Rcpts		17.3										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1007 I/A Rcpts		1.4										
<b>** Allocation Total **</b>		<b>3,726.8</b>	<b>2,528.2</b>	<b>23.7</b>	<b>1,099.1</b>	<b>73.8</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
<b>Alaska Wing Civil Air Patrol</b>												
FY09 Conference Committee	ConfCom	553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		553.5										
<b>** Allocation Total **</b>		<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcoholic Beverage Control Board</b>												
FY09 Conference Committee	ConfCom	1,446.6	929.7	35.9	460.1	4.6	16.3	0.0	0.0	10	0	0
1005 GF/Prgm		1,289.1										
1007 I/A Rcpts		157.5										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.3										
ADN 1290080 Add Long Term Non-permanent Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1



**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>												
<b>Alcoholic Beverage Control Board (continued)</b>												
Delete long term non permanent Bus Reg Examiner (12-N08005)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add full time Investigator IV	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer EUDL program funding from contractual to personal services	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase	OTI	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Funding Distribution from the Office of the Governor												
1004 Gen Fund		-2.3										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		23.4										
<b>** Allocation Total **</b>		<b>1,470.0</b>	<b>1,013.1</b>	<b>35.9</b>	<b>400.1</b>	<b>4.6</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Alaska Public Safety Information Network</b>												
FY09 Conference Committee	ConfCom	3,110.4	2,278.3	22.3	671.7	51.9	86.2	0.0	0.0	22	0	1
1002 Fed Rcpts		131.7										
1004 Gen Fund		1,724.9										
1007 I/A Rcpts		1,122.2										
1061 CIP Rcpts		61.6										
1108 Stat Desig		70.0										
ADN 1290081 Delete Non-permanent Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer from AST Detachments and reclass	TrIn	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN12-1717 for Mobile Data computers & ICOP (in-car digital video) support												
1004 Gen Fund		96.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.7										
1007 I/A Rcpts		23.6										
<b>** Allocation Total **</b>		<b>3,262.7</b>	<b>2,430.6</b>	<b>22.3</b>	<b>671.7</b>	<b>51.9</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
<b>Alaska Criminal Records and Identification</b>												
FY09 Conference Committee	ConfCom	5,108.0	2,597.2	64.9	2,157.0	80.5	208.4	0.0	0.0	39	0	3
1002 Fed Rcpts		1,003.1										
1004 Gen Fund		1,694.1										
1007 I/A Rcpts		984.8										
1156 Rcpt Svcs		1,426.0										
ADN 1290020 Sex Offenders & Child Kidnappers: PFD CH 75 SLA 2008 (SB 265) (Sec 2 CH 27 SLA 2008 P50 L21)	FisNot09	38.0	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.0										
ADN 1290021 Sex Offender/Child Kidnapper Registration CH 42 SLA 2008 (SB 185) (Sec 2 CH27 SLA 2008 P49 L17)	FisNot09	42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.0										

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>												
<b>Alaska Criminal Records and Identification (continued)</b>												
ADN 1290082 Delete Two Non-permanent Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Ch 75 SLA 2008 (SB 265) Sex Offenders & Child Kidnappers - Delete One-time Costs	OTI	-38.0	0.0	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-38.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.5										
1004 Gen Fund		33.1										
1007 I/A Rcpts		2.9										
1156 Rcpt Svcs		30.9										
<b>** Allocation Total **</b>		<b>5,217.4</b>	<b>2,664.6</b>	<b>64.9</b>	<b>2,199.0</b>	<b>80.5</b>	<b>208.4</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>1</b>
<b>Laboratory Services</b>												
FY09 Conference Committee	ConfCom	4,884.2	3,744.8	106.9	714.3	285.2	33.0	0.0	0.0	42	0	0
1002 Fed Rcpts		412.5										
1003 G/F Match		13.3										
1004 Gen Fund		4,248.1										
1007 I/A Rcpts		109.3										
1061 CIP Rcpts		10.0										
1108 Stat Desig		91.0										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.2										
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-8.2	0.0	0.0	-8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.2										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	91.7	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.0										
1004 Gen Fund		87.6										
1007 I/A Rcpts		1.7										
1108 Stat Desig		0.4										
Fund DNA collection kits and reagents, and other cost increases	Inc	127.0	0.0	10.0	54.0	63.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		127.0										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
<b>** Allocation Total **</b>		<b>5,105.2</b>	<b>3,838.8</b>	<b>116.9</b>	<b>768.3</b>	<b>348.2</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Total ***</b>		<b>22,983.4</b>	<b>14,866.8</b>	<b>589.5</b>	<b>6,388.7</b>	<b>741.0</b>	<b>397.4</b>	<b>0.0</b>	<b>0.0</b>	<b>165</b>	<b>0</b>	<b>2</b>

**2009 Legislature - Operating Budget  
Transaction Detail - ConfComm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Facility Maintenance</b>												
<b>Facility Maintenance</b>												
FY09 Conference Committee	ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
608.8		608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
<b>** Allocation Total **</b>												
<b>*** Appropriation Total ***</b>												
<b>DPS State Facilities Rent</b>												
<b>DPS State Facilities Rent</b>												
FY09 Conference Committee	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
114.4		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Total **</b>												
<b>*** Appropriation Total ***</b>												
<b>Victims for Justice</b>												
<b>Victims for Justice</b>												
FY09 Conference Committee	ConfCom	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
200.0		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Fund Victims For Justice	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
-200.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Total **</b>												
<b>*** Appropriation Total ***</b>												
<b>**** Agency Total ****</b>												
<b>***** All Agencies Total *****</b>												
		171,594.8	99,457.2	7,405.2	37,659.5	5,277.0	1,133.4	20,662.5	0.0	857	16	14
		171,594.8	99,457.2	7,405.2	37,659.5	5,277.0	1,133.4	20,662.5	0.0	857	16	14

## Column Definitions

**ConfComm (FY10 Conference Committee) - FY10 Conference Committee.**