

## 2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

Numbers and Language
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Agency: Alaska Court System

Allocation	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm		
Alaska Court System											
Appellate Courts	5,945.4	6,323.3	6,306.6	6,208.4	6,158.4	6,208.4	-98.2	-1.6 %	0.0	50.0	0.8 %
Trial Courts	65,920.9	70,982.7	74,669.1	71,167.4	70,565.5	71,165.9	-3,503.2	-4.7 %	-1.5	600.4	0.9 %
Administration and Support	8,425.1	9,086.4	9,928.0	9,542.0	9,516.1	9,542.0	-386.0	-3.9 %	0.0	25.9	0.3 %
Therapeutic Courts	0.0	0.0	0.0	2,027.6	2,027.6	2,027.6	2,027.6	>999 %	0.0	0.0	
<b>Appropriation Total</b>	<b>80,291.4</b>	<b>86,392.4</b>	<b>90,903.7</b>	<b>88,945.4</b>	<b>88,267.6</b>	<b>88,943.9</b>	<b>-1,959.8</b>	<b>-2.2 %</b>	<b>-1.5</b>	<b>676.3</b>	<b>0.8 %</b>
Commission on Judicial Conduct											
Commission on Judicial Conduct	299.2	350.3	362.6	362.6	362.6	362.6	0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>299.2</b>	<b>350.3</b>	<b>362.6</b>	<b>362.6</b>	<b>362.6</b>	<b>362.6</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	
Judicial Council											
Judicial Council	949.3	912.5	1,017.7	1,061.7	1,017.7	1,061.7	44.0	4.3 %	0.0	44.0	4.3 %
<b>Appropriation Total</b>	<b>949.3</b>	<b>912.5</b>	<b>1,017.7</b>	<b>1,061.7</b>	<b>1,017.7</b>	<b>1,061.7</b>	<b>44.0</b>	<b>4.3 %</b>	<b>0.0</b>	<b>44.0</b>	<b>4.3 %</b>
<b>Agency Total</b>	<b>81,539.9</b>	<b>87,655.2</b>	<b>92,284.0</b>	<b>90,369.7</b>	<b>89,647.9</b>	<b>90,368.2</b>	<b>-1,915.8</b>	<b>-2.1 %</b>	<b>-1.5</b>	<b>720.3</b>	<b>0.8 %</b>
Funding Summary											
General Funds (GF)	79,488.6	84,485.8	89,627.1	87,212.8	86,991.0	87,211.3	-2,415.8	-2.7 %	-1.5	220.3	0.3 %
Federal Receipts (Fed)	439.8	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0		0.0	0.0	
Other (Oth)	1,611.5	1,493.8	981.3	1,481.3	981.3	1,481.3	500.0	51.0 %	0.0	500.0	51.0 %

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Senate (FY10 Senate)** - The version of the FY10 operating bill adopted by the Senate.

**ConfComm (FY10 Conference Committee)** - FY10 Conference Committee.