

## 2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

Numbers and Language
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Agency: Alaska Legislature

Allocation	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Budget and Audit Committee									
Legislative Audit	4,147.3	4,377.8	4,550.6	4,550.6	4,550.6	4,550.6	0.0	0.0	0.0
Legislative Finance	4,957.5	8,093.0	8,260.7	8,260.7	8,260.7	8,260.7	0.0	0.0	0.0
Committee Expenses	1,619.0	6,460.9	6,476.4	6,476.4	6,476.4	6,476.4	0.0	0.0	0.0
LEG State Facilities Rent	177.3	192.2	192.2	214.1	214.1	214.1	21.9	11.4 %	0.0
<b>Appropriation Total</b>	<b>10,901.1</b>	<b>19,123.9</b>	<b>19,479.9</b>	<b>19,501.8</b>	<b>19,501.8</b>	<b>19,501.8</b>	<b>21.9</b>	<b>0.1 %</b>	<b>0.0</b>
Legislative Council									
Salaries and Allowances	4,890.6	5,091.7	5,122.7	6,051.5	6,051.5	6,051.5	928.8	18.1 %	0.0
Administrative Services	10,030.2	11,584.4	11,848.3	12,111.9	12,111.9	12,111.9	263.6	2.2 %	0.0
Session Expenses	7,849.8	9,210.7	9,440.9	9,440.9	9,440.9	9,440.9	0.0		0.0
Council and Subcommittees	831.5	3,567.1	3,580.9	1,288.4	1,288.4	1,288.4	-2,292.5	-64.0 %	0.0
Legal and Research Services	3,133.5	3,727.9	3,845.2	3,877.1	3,877.1	3,877.1	31.9	0.8 %	0.0
Select Committee on Ethics	161.3	206.4	211.7	214.8	214.8	214.8	3.1	1.5 %	0.0
Office of Victims Rights	744.9	851.6	875.8	901.2	901.2	901.2	25.4	2.9 %	0.0
Ombudsman	827.3	1,012.9	1,042.7	1,045.0	1,045.0	1,045.0	2.3	0.2 %	0.0
<b>Appropriation Total</b>	<b>28,469.1</b>	<b>35,252.7</b>	<b>35,968.2</b>	<b>34,930.8</b>	<b>34,930.8</b>	<b>34,930.8</b>	<b>-1,037.4</b>	<b>-2.9 %</b>	<b>0.0</b>
Legislative Operating Budget									
Legislative Operating Budget	9,707.6	10,835.5	11,637.4	11,637.4	11,637.4	11,637.4	0.0		0.0
<b>Appropriation Total</b>	<b>9,707.6</b>	<b>10,835.5</b>	<b>11,637.4</b>	<b>11,637.4</b>	<b>11,637.4</b>	<b>11,637.4</b>	<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>49,077.8</b>	<b>65,212.1</b>	<b>67,085.5</b>	<b>66,070.0</b>	<b>66,070.0</b>	<b>66,070.0</b>	<b>-1,015.5</b>	<b>-1.5 %</b>	<b>0.0</b>
Funding Summary									
General Funds (GF)	48,357.7	64,248.5	65,943.2	64,962.7	64,962.7	64,962.7	-980.5	-1.5 %	0.0
Other (Oth)	720.1	963.6	1,142.3	1,107.3	1,107.3	1,107.3	-35.0	-3.1 %	0.0

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Senate (FY10 Senate)** - The version of the FY10 operating bill adopted by the Senate.

**ConfComm (FY10 Conference Committee)** - FY10 Conference Committee.