

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Debt Retirement Fund (Capitalize Fund)**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	121,070.2	120,729.1	134,319.5	134,319.5	131,703.7	121,428.7	-12,890.8 -9.6 %	-12,890.8 -9.6 %	-10,275.0 -7.8 %
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	121,070.2	120,729.1	134,319.5	134,319.5	131,703.7	121,428.7	-12,890.8 -9.6 %	-12,890.8 -9.6 %	-10,275.0 -7.8 %
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	11,788.0	13,055.2	12,007.7	12,007.7	12,007.7	12,007.7	0.0	0.0	0.0
1004 Gen Fund (GF)	102,298.0	107,043.3	118,571.0	118,571.0	115,955.2	105,680.2	-12,890.8 -10.9 %	-12,890.8 -10.9 %	-10,275.0 -8.9 %
1053 Invst Loss (Oth)	376.5	171.9	26.0	26.0	26.0	26.0	0.0	0.0	0.0
1104 AMBB Rcpts (Oth)	0.0	458.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1173 Misc Earn (Oth)	6,607.7	0.0	3,714.8	3,714.8	3,714.8	3,714.8	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	102,298.0	107,043.3	118,571.0	118,571.0	115,955.2	105,680.2	-12,890.8 -10.9 %	-12,890.8 -10.9 %	-10,275.0 -8.9 %
Federal Receipts (Fed)	11,788.0	13,055.2	12,007.7	12,007.7	12,007.7	12,007.7	0.0	0.0	0.0
Other (Oth)	6,984.2	630.6	3,740.8	3,740.8	3,740.8	3,740.8	0.0	0.0	0.0

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Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Alaska Clean Water Fund Revenue Bonds**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	823.1	2,050.0	1,005.0	1,005.0	1,005.0	1,005.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	823.1	2,050.0	1,005.0	1,005.0	1,005.0	1,005.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1075 Clean Wtr (Oth)	823.1	2,050.0	1,005.0	1,005.0	1,005.0	1,005.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other (Oth)	823.1	2,050.0	1,005.0	1,005.0	1,005.0	1,005.0	0.0	0.0	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Alaska Drinking Water Fund Revenue Bonds**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	1,105.5	1,115.0	1,670.0	1,670.0	1,670.0	1,670.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,105.5	1,115.0	1,670.0	1,670.0	1,670.0	1,670.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1100 ADWF (Oth)	1,105.5	1,115.0	1,670.0	1,670.0	1,670.0	1,670.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other (Oth)	1,105.5	1,115.0	1,670.0	1,670.0	1,670.0	1,670.0	0.0	0.0	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Capital Project Debt Reimbursement**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	9,023.7	8,036.2	5,549.0	5,549.0	5,549.0	5,549.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	9,023.7	8,036.2	5,549.0	5,549.0	5,549.0	5,549.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (GF)	9,023.7	8,036.2	5,549.0	5,549.0	5,549.0	5,549.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	9,023.7	8,036.2	5,549.0	5,549.0	5,549.0	5,549.0	0.0	0.0	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Certificates of Participation**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	11,149.1	8,061.3	8,036.3	8,036.3	8,036.3	8,036.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	11,149.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	8,061.3	8,036.3	8,036.3	8,036.3	8,036.3	0.0	0.0	0.0
<u>Funding Sources</u>									
1044 ADRF (Oth)	11,149.1	8,061.3	8,036.3	8,036.3	8,036.3	8,036.3	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other (Oth)	11,149.1	8,061.3	8,036.3	8,036.3	8,036.3	8,036.3	0.0	0.0	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Department of Administration Obligations**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	9,297.5	11,861.8	11,874.5	11,874.5	11,874.5	11,874.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	5,091.2	5,103.9	5,103.9	5,103.9	5,103.9	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	9,297.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	6,770.6	6,770.6	6,770.6	6,770.6	6,770.6	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (GF)	9,102.3	11,861.8	11,874.5	11,874.5	11,874.5	11,874.5	0.0	0.0	0.0
1044 ADRF (Oth)	195.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	9,102.3	11,861.8	11,874.5	11,874.5	11,874.5	11,874.5	0.0	0.0	0.0
Other (Oth)	195.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: General Obligation Bonds (2003 A&B)**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm	
Total	46,775.1	43,865.8	53,630.9	53,630.9	53,630.9	48,944.9	-4,686.0 -8.7 %	-4,686.0 -8.7 %	-4,686.0 -8.7 %	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	46,775.1	43,865.8	53,630.9	53,630.9	53,630.9	48,944.9	-4,686.0 -8.7 %	-4,686.0 -8.7 %	-4,686.0 -8.7 %	
<u>Funding Sources</u>										
1044 ADRF (Oth)	44,371.3	43,845.3	53,408.1	53,408.1	53,408.1	43,133.1	-10,275.0 -19.2 %	-10,275.0 -19.2 %	-10,275.0 -19.2 %	
1173 Misc Earn (Oth)	2,337.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1184 GOB DSFUND (Oth)	66.1	20.5	222.8	222.8	222.8	5,811.8	5,589.0 >999 %	5,589.0 >999 %	5,589.0 >999 %	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other (Oth)	46,775.1	43,865.8	53,630.9	53,630.9	53,630.9	48,944.9	-4,686.0 -8.7 %	-4,686.0 -8.7 %	-4,686.0 -8.7 %	

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: International Airport Revenue Bonds**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	48,279.1	50,027.4	50,028.7	50,028.7	50,028.7	50,028.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	48,279.1	50,027.4	50,028.7	50,028.7	50,028.7	50,028.7	0.0	0.0	0.0
<u>Funding Sources</u>									
1027 IntAirport (Oth)	43,207.4	46,827.4	46,828.7	46,828.7	46,828.7	46,828.7	0.0	0.0	0.0
1173 Misc Earn (Oth)	1,871.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1179 PFC (Oth)	3,200.0	3,200.0	3,200.0	3,200.0	3,200.0	3,200.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other (Oth)	48,279.1	50,027.4	50,028.7	50,028.7	50,028.7	50,028.7	0.0	0.0	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Municipal Jail Construction Reimbursement**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	0.0	17,333.4	17,813.4	17,813.4	17,813.4	17,813.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	17,333.4	17,813.4	17,813.4	17,813.4	17,813.4	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (GF)	0.0	17,333.4	17,813.4	17,813.4	17,813.4	17,813.4	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	0.0	17,333.4	17,813.4	17,813.4	17,813.4	17,813.4	0.0	0.0	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: School Debt Reimbursement**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	91,764.6	97,021.2	100,045.3	100,045.3	100,045.3	100,045.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	661.3	698.0	698.0	698.0	698.0	698.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	91,103.3	96,323.2	1,108.2	1,108.2	1,108.2	1,108.2	0.0	0.0	0.0
Miscellaneous	0.0	0.0	98,239.1	98,239.1	98,239.1	98,239.1	0.0	0.0	0.0
<u>Funding Sources</u>									
1030 School Fnd (Oth)	23,335.7	23,400.0	23,000.0	23,000.0	23,000.0	23,000.0	0.0	0.0	0.0
1044 ADRF (Oth)	68,428.9	73,621.2	77,045.3	77,045.3	77,045.3	77,045.3	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other (Oth)	91,764.6	97,021.2	100,045.3	100,045.3	100,045.3	100,045.3	0.0	0.0	0.0

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Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Sport Fish Hatchery Bonds**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	6,732.0	7,500.0	8,900.0	8,900.0	8,900.0	8,900.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	6,732.0	7,500.0	8,900.0	8,900.0	8,900.0	8,900.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1198 F&GRevBond (Oth)	6,732.0	7,500.0	8,900.0	8,900.0	8,900.0	8,900.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other (Oth)	6,732.0	7,500.0	8,900.0	8,900.0	8,900.0	8,900.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Revenue Lease Financing**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Total	0.0	0.0	690.0	0.0	0.0	0.0	-690.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	690.0	0.0	0.0	0.0	-690.0 -100.0 %	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (GF)	0.0	0.0	690.0	0.0	0.0	0.0	-690.0 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	0.0	0.0	690.0	0.0	0.0	0.0	-690.0 -100.0 %	0.0	0.0

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.