2009 Legislature - Operating Budget
Allocation Summary - ConfComm Structure

Numbers and Language
Fund Groups: General Funds

Agency: Debt Service

Allocation	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm		[6] - [4] House to ConfComm		[6] - [5] Senate to ConfComm	
Debt Service												
Debt Retirement Fund (Load)	102,298.0	107,043.3	118,571.0	118,571.0	115,955.2	105,680.2	-12,890.8	-10.9 %	-12,890.8	-10.9 %	-10,275.0	-8.9 %
Capital Project Debt Reimb	9,023.7	8,036.2	5,549.0	5,549.0	5,549.0	5,549.0	0.0		0.0		0.0	
Dept of Admin Obligations	9,102.3	11,861.8	11,874.5	11,874.5	11,874.5	11,874.5	0.0		0.0		0.0	
Muni Jail Construction Reimb	0.0	17,333.4	17,813.4	17,813.4	17,813.4	17,813.4	0.0		0.0		0.0	
Revenue Lease Financing	0.0	0.0	690.0	0.0	0.0	0.0	-690.0	-100.0 %	0.0		0.0	
Appropriation Total	**120,424.0**	**144,274.7**	**154,497.9**	**153,807.9**	**151,192.1**	**140,917.1**	**-13,580.8**	**-8.8 %**	**-12,890.8**	**-8.4 %**	**-10,275.0**	**-6.8 %**
Agency Total	**120,424.0**	**144,274.7**	**154,497.9**	**153,807.9**	**151,192.1**	**140,917.1**	**-13,580.8**	**-8.8 %**	**-12,890.8**	**-8.4 %**	**-10,275.0**	**-6.8 %**

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.