2009 Legislature - Operating Budget
Transaction Compare - ConfComm Structure
Between GovAmd+ and ConfComm

Numbers and Language
Differences Only

Agency: Debt Service

	Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Debt Retirement Fund (Capitalize Fund)													
Reduce GF capitalization by the amount of funding unused during FY09	ConfComm	Dec	-2,615.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,615.8	0	0	0
1004 Gen Fund -2,615.8													
CC: Reduce GF capitalization for Series 2009A GO Bonds debt payment	ConfComm	Dec	-10,275.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,275.0	0	0	0
1004 Gen Fund -10,275.0													
* * Allocation Difference * *			-12,890.8	0.0	0.0	0.0	0.0	0.0	0.0	-12,890.8	0	0	0
General Obligation Bonds (2003 A&B)													
CC: Modify funding sources for FY2010 Series 2009	ConfComm	Lang	-4,686.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,686.0	0	0	0
1044 ADRF -10,275.0													
1184 GOB DSFUND 5,589.0													
* * Allocation Difference * *			-4,686.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,686.0	0	0	0
Revenue Lease Financing													
AMD: Tax Revenue Management System	GovAmd+	Inc	690.0	0.0	0.0	0.0	0.0	0.0	0.0	690.0	0	0	0
1004 Gen Fund 690.0													
* * Allocation Difference * *			-690.0	0.0	0.0	0.0	0.0	0.0	0.0	-690.0	0	0	0
* * * Appropriation Difference * * *			-18,266.8	0.0	0.0	0.0	0.0	0.0	0.0	-18,266.8	0	0	0
* * * * Agency Difference * * * *			-18,266.8	0.0	0.0	0.0	0.0	0.0	0.0	-18,266.8	0	0	0
* * * * * All Agencies Difference * * * * *			-18,266.8	0.0	0.0	0.0	0.0	0.0	0.0	-18,266.8	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.