

**2009 Legislature - Operating Budget
Transaction Compare - ConfComm Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Only
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Agency: Fund Capitalization

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
AMHS Stabilization Fund													
FY10 Capitalization	ConfComm	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund			5,000.0										
Eliminate FY2010 capitalization of the fund	ConfComm	Lang	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund			-5,000.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Power Cost Equalization and Rural Electric Capitalization Fund													
FY2010 Funding (estimate--language adds GF necessary to fund PCE at full formula costs)	GovAmd+	Lang	31,272.0	0.0	0.0	0.0	0.0	0.0	0.0	31,272.0	0	0	0
1004 Gen Fund			10,379.3										
1169 PCE Endow			20,892.7										
AMD: Increase GF funding for FY2010	GovAmd+	Inc	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
1004 Gen Fund			888.0										
** Allocation Difference **			-32,160.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,160.0	0	0	0
*** Appropriation Difference ***			-32,160.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,160.0	0	0	0
**** Agency Difference ****			-32,160.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,160.0	0	0	0
***** All Agencies Difference *****			-32,160.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,160.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.