

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Fund Capitalization

		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust													
	FY09 Conference Committee	LangCC	29.5	0.0	0.0	0.0	0.0	0.0	0.0	29.5	0	0	0
	1108 Stat Desig		29.5										
	OTI FY2009 Funding	OTI	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	-29.5	0	0	0
	1108 Stat Desig		-29.5										
	FY2010 Funding	Lang	39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
	1108 Stat Desig		39.5										
** Allocation Total **			39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
Alaska Clean Water Fund													
	FY09 Conference Committee	LangCC	12,240.0	0.0	0.0	0.0	0.0	0.0	0.0	12,240.0	0	0	0
	1002 Fed Rcpts		10,200.0										
	1144 CWF Bond		2,040.0										
	OTI FY2009 Funding	OTI	-12,240.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,240.0	0	0	0
	1002 Fed Rcpts		-10,200.0										
	1144 CWF Bond		-2,040.0										
	FY2010 Funding	Lang	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
	1002 Fed Rcpts		5,000.0										
	1144 CWF Bond		1,000.0										
** Allocation Total **			6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
Alaska Drinking Water Fund													
	FY09 Conference Committee	LangCC	9,960.0	0.0	0.0	0.0	0.0	0.0	0.0	9,960.0	0	0	0
	1002 Fed Rcpts		8,300.0										
	1003 G/F Match		550.0										
	1159 DWF Bond		1,110.0										
	OTI FY2009 Funding	OTI	-9,960.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,960.0	0	0	0
	1002 Fed Rcpts		-8,300.0										
	1003 G/F Match		-550.0										
	1159 DWF Bond		-1,110.0										
	FY2010 Funding	Lang	7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
	1002 Fed Rcpts		6,000.0										
	1159 DWF Bond		1,660.0										
** Allocation Total **			7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
Alaska Capstone Avionics Revolving Loan Fund													
	Fiscal Note CH 15, SLA 2008 (SB 249) Capstone Avionics Fund/Loans	FisNot09	4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	4,800.0	0	0	0
	1004 Gen Fund		4,800.0										
	OTI FY2009 Funding	OTI	-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
	1004 Gen Fund		-4,800.0										
** Allocation Total **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMHS Stabilization Fund													
	FY10 Capitalization	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund		5,000.0										

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Fund Capitalization (continued)													
AMHS Stabilization Fund (continued)													
Eliminate FY2010 capitalization of the fund		Lang	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund			-5,000.0										
** Allocation Total **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bulk Fuel Bridge Loan Fund													
FY2009 Capitalization CH 1 (HB4001), 4SSLA 2008, Sec 5(b), page 2, line 17		Special	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
1004 Gen Fund			5,300.0										
OTI FY2009 Funding		OTI	-5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,300.0	0	0	0
1004 Gen Fund			-5,300.0										
** Allocation Total **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bulk Fuel Revolving Loan Fund													
FY09 Conference Committee		LangCC	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
1005 GF/Prgm			45.0										
FY2009 Capitalization CH 1 (HB4001), 4SSLA 2008, Sec 5(a), page 2, line 15		Special	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
1004 Gen Fund			5,500.0										
OTI FY2009 Funding		OTI	-5,545.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,545.0	0	0	0
1004 Gen Fund			-5,500.0										
1005 GF/Prgm			-45.0										
FY2010 Funding		Lang	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
1005 GF/Prgm			45.0										
** Allocation Total **			45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
Disaster Relief Fund													
FY09 Conference Committee		LangCC	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16,000.0	0	0	0
1002 Fed Rcpts			9,000.0										
1004 Gen Fund			7,000.0										
OTI FY2009 Funding		OTI	-16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,000.0	0	0	0
1002 Fed Rcpts			-9,000.0										
1004 Gen Fund			-7,000.0										
FY2010 Funding		Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts			9,000.0										
1004 Gen Fund			7,500.0										
** Allocation Total **			16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
Fish and Game Fund													
FY09 Conference Committee		LangCC	3,836.1	0.0	0.0	0.0	0.0	0.0	0.0	3,836.1	0	0	0
1005 GF/Prgm			2,315.7										
1199 Sportfish			1,520.4										
OTI FY2009 Funding		OTI	-3,836.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.1	0	0	0
1005 GF/Prgm			-2,315.7										
1199 Sportfish			-1,520.4										

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Fund Capitalization (continued)												
Fish and Game Fund (continued)												
FY2010 Funding from crew licenses, range fees, boating and sanctuary access fees, and water fowl stamp receipts	Lang	2,314.4	0.0	0.0	0.0	0.0	0.0	0.0	2,314.4	0	0	0
1005 GF/Prgm		2,314.4										
FY2010 Funding from sportfish revenue bonds seriws 2006 (sportfishing enterprise account)	Lang	1,584.2	0.0	0.0	0.0	0.0	0.0	0.0	1,584.2	0	0	0
1199 Sportfish		1,584.2										
** Allocation Total **		3,898.6	0.0	0.0	0.0	0.0	0.0	0.0	3,898.6	0	0	0
Fish and Game Revenue Bond Redemption Fund												
FY09 Conference Committee	LangCC	7,200.0	0.0	0.0	0.0	0.0	0.0	0.0	7,200.0	0	0	0
1199 Sportfish		7,200.0										
OTI FY2009 Funding	OTI	-7,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,200.0	0	0	0
1199 Sportfish		-7,200.0										
FY2010 Funding	Lang	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
1199 Sportfish		8,400.0										
** Allocation Total **		8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
Oil and Hazardous Substance Release Prevention Account												
FY09 Conference Committee	LangCC	12,650.0	0.0	0.0	0.0	0.0	0.0	0.0	12,650.0	0	0	0
1005 GF/Prgm		12,650.0										
OTI FY2009 Funding	OTI	-12,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,650.0	0	0	0
1005 GF/Prgm		-12,650.0										
FY2010 Funding	Lang	14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0
1005 GF/Prgm		14,223.1										
** Allocation Total **		14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0
Permanent Fund Dividend Fund												
FY09 Conference Committee	LangCC	1,372,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,372,000.0	0	0	0
1041 PF ERA		1,372,000.0										
Nov 30, 2008 update of FY09 PFD to \$1.286 billion	MisAdj	-86,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-86,000.0	0	0	0
1041 PF ERA		-86,000.0										
OTI FY2009 Funding	OTI	-1,286,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,286,000.0	0	0	0
1041 PF ERA		-1,286,000.0										
FY2010 Funding	Lang	1,168,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,168,000.0	0	0	0
1041 PF ERA		1,168,000.0										
** Allocation Total **		1,168,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,168,000.0	0	0	0
Power Cost Equalization and Rural Electric Capitalization Fund												
FY09 Conference Committee	LangCC	25,421.3	0.0	0.0	0.0	0.0	0.0	0.0	25,421.3	0	0	0
1004 Gen Fund		9,353.8										
1169 PCE Endow		16,067.5										
OTI FY2009 Funding	OTI	-25,421.3	0.0	0.0	0.0	0.0	0.0	0.0	-25,421.3	0	0	0

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Fund Capitalization (continued)												
Power Cost Equalization and Rural Electric Capitalization Fund (continued)												
OTI FY2009 Funding (continued)												
		1004 Gen Fund	-9,353.8									
		1169 PCE Endow	-16,067.5									
** Allocation Total **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public School Trust Fund												
AMD: FY10 NPRA Funding												
	Inc	1063 NPR Fund	1.3						1.3	0	0	0
** Allocation Total **			1.3	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
Crime Victim Compensation Board												
FY2010 Funding												
	Lang	1171 PFD Crim	459.2						459.2	0	0	0
** Allocation Total **			459.2	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
*** Appropriation Total ***			1,225,226.7	0.0	0.0	0.0	0.0	0.0	1,225,226.7	0	0	0
Capital Spending												
Election Fund												
FY2009 Capitalization CH 29 (SB221), SLA 2008, Sec 36(a)(1)												
	Special	1002 Fed Rcpts	100.0						100.0	0	0	0
	OTI	1002 Fed Rcpts	-100.0						-100.0	0	0	0
** Allocation Total **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****			1,225,226.7	0.0	0.0	0.0	0.0	0.0	1,225,226.7	0	0	0
***** All Agencies Total *****			1,225,226.7	0.0	0.0	0.0	0.0	0.0	1,225,226.7	0	0	0

Column Definitions

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.