

**2009 Legislature - Operating Budget
Transaction Compare - ConfComm Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Only
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Agency: Branch-wide Unallocated Appropriations

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Branch-wide Oil & Gas Development													
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FY09 Conference Committee	GovAmd+	ConfCom	7,290.8	1,356.6	79.1	5,225.8	39.3	5.0	585.0	0.0	0	0	0
1004 Gen Fund			7,290.8										
ADN 1-9-8008 Oil and Gas Development Transfer to Department of Labor and Workforce Development	GovAmd+	ATrOut	-860.0	-149.6	-20.6	-78.0	-26.8	0.0	-585.0	0.0	0	0	0
1004 Gen Fund			-860.0										
ADN 1-9-8009 Oil and Gas Development Transfer to Department of Law	GovAmd+	ATrOut	-3,500.0	0.0	0.0	-3,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-3,500.0										
Oil and Gas Development Transfer to Department of Natural Resources	GovAmd+	ATrOut	-1,709.8	-1,207.0	-58.5	-426.8	-12.5	-5.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,709.8										
ADN 1-9-8011 Oil and Gas Development Transfer to Department of Revenue	GovAmd+	ATrOut	-1,221.0	0.0	0.0	-1,221.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,221.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.