## 2009 Legislature - Operating Budget Transaction Detail - ConfComm Structure ConfComm Column

Numbers and Language

## **Agency: Branch-wide Unallocated Appropriations**

Fuel Part   Fuel		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
PY09 Conference Committee   Lang C   44,000,0   0.0	Fuel Branch-Wide Unallocated												
1004 Gan Fund	Fuel Branch-Wide Unallocated												
PY2009 Fuel/Ulling/Cost Increase Funding   ATrOut   1,760.0   0.	FY09 Conference Committee	LangCC	44,000.0	0.0	0.0	44,000.0	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Particular   1.004 Gen Fund   -6.6.8   ATrOut   -1.760.0   0.0	<b>1004 Gen Fund</b> 44,000.0	-											
1004 Gen Fund	FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-66.8	0.0	0.0	-66.8	0.0	0.0	0.0	0.0	0	0	0
Prizode FuerUnity Cost Increase Funding   ATrout   1.760.0   0.0	Distribution to Dept. of Adminiistration												
Distribution to Dept. of Corrections   1.760.0   1.767.8   0.0   0.0   1.67.8   0.0   0.	1 <b>004 Gen Fund</b> -66.8												
1004 Gen Fund	FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			,			,							
FY2009 Fue/Utility Cost Increase Funding   ATrOut   -167.8   0.0   0.0   -167.8   0.0													
Distribution to Dept, of Education   1004 Gen Fund   167.8   111.0   111.0   10.0   111.0   10.0	•	ATrOut	-167.8	0.0	0.0	-167.8	0.0	0.0	0.0	0.0	0	0	0
1004   Cen Fund   167.8							***	***	***		-	-	-
FY2009 Fuel/Utility Cost Increase Funding													
Distribution to Dept. of Environmental Conservation 1004 Gen Fund		ATrOut.	-111.0	0.0	0.0	-111.0	0.0	0.0	0.0	0.0	0	0	0
110.04 Gan Fund		7111 0010		0.0	0.0	111.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
FY2009 Fuel/Utility Cost Increase Funding   ATrOut   -227.8   0.0   0.0   -227.8   0.0													
Distribution to Dept. of Fish and Game   1004 Gen Fund   -227.8		ATrOut	-227.8	0.0	0.0	-227 8	0.0	0.0	0.0	0.0	Ω	0	0
1004 Gen Fund		Milout	LL7.0	0.0	0.0	<i>LL1</i> .0	0.0	0.0	0.0	0.0	O	O	O
FY2009 Fuel/Utility Cost Increase Funding   ATr0ut   -1,760.0   0.0													
Distribution to Dept. of Health & Social Services 1004 Gen Fund 1,760   0		ΔΤηθιιτ	-1 760 0	0.0	0.0	-1 760 0	0.0	0.0	0.0	0.0	Ω	Λ	Ω
1004 Gen Fund		Allout	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	U	U	U
FY2009 Fuel/Utility Cost Increase Funding   ATrOut   -103.6   0.0   0.0   -103.6   0.0													
Distribution to Dept. of Labor 1004 Gen Fund	******	ΔΤηθιιτ	-103 6	0.0	0.0	-103 6	0.0	0.0	0.0	0.0	Ω	Λ	Λ
1004 Gen Fund - 103.6 FY2009 Fuel/Utility Cost Increase Funding ATrout -960.1 0.0 0.0 -960.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		ATTOUL	103.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	U	U	U
FY2009 Fuel/Utility Cost Increase Funding   ATrOut   -960.1   0.0   0.0   -960.1   0.0													
Distribution to Dept. of Military & Veterans Affairs   1004 Gen Fund   -960.1     -199.6   -199.6     -199.6     -199.6     -199.6     -199.6     -199.6   -199.6     -199.6     -199.6     -199.6     -199.6     -199.6   -199.6     -199.6     -199.6     -199.6     -199.6     -199.6   -		ΛΤ <sub>ν</sub> Ου+	-060 1	0.0	0.0	-060 1	0.0	0.0	0.0	0.0	0	Λ	0
1004 Gen Fund	, ,	ATTOUL	-900.1	0.0	0.0	-300.1	0.0	0.0	0.0	0.0	U	U	U
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Natural Resources 1004 Gen Fund 199.6   FY2009 Fuel/Utility Cost Increase Funding 190.6   FY2009 Fuel/Utility Cost Increase Fun													
Distribution to Dept. of Natural Resources   1004 Gen Fund		ΛΤ <sub>ν</sub> Ου+	-100 6	0.0	0.0	-100 6	0.0	0.0	0.0	0.0	0	Λ	0
1004 Gen Fund		ATTOUL	-199.0	0.0	0.0	-133.0	0.0	0.0	0.0	0.0	U	U	U
FY2009 Fuel/Utility Cost Increase Funding													
Distribution to Dept. of Public Safety 1004 Gen Fund -803.3  FY2009 Fuel/Utility Cost Increase Funding ATrOut -33,000.0 0.0 0.0 -33,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		ATroOut	-002 2	0.0	0.0	002.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -803.3 FY2009 Fuel/Utility Cost Increase Funding ATrOut -33,000.0 0.0 0.0 -33,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		Arrout	-603.3	0.0	0.0	-003.3	0.0	0.0	0.0	0.0	U	U	U
FY2009 Fuel/Utility Cost Increase Funding         ATrOut         -33,000.0         0.0         0.0         -33,000.0         0.0													
Distribution to Dept. of Transportation		ATpOu+	-32 000 0	0.0	0.0	22 000 0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -33,000.0  FY2009 Fuel/Utility Cost Increase Funding ATrOut -4,840.0 0.0 0.0 -4,840.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	, ,	ATTOUL	-33,000.0	0.0	0.0	-33,000.0	0.0	0.0	0.0	0.0	U	U	U
FY2009 Fuel/Utility Cost Increase Funding Distribution to the University of Alaska       ATrOut 104 Gen Fund -4,840.0       -4,840.0       0.0       -4,840.0       0	· · · · · · · · · · · · · · · · · · ·												
Distribution to the University of Alaska		ATO+	4 040 0	0.0	0.0	4 040 0	0.0	0.0	0.0	0.0	0	^	0
1004 Gen Fund		Arrout	-4,840.0	0.0	0.0	-4,840.0	0.0	0.0	0.0	0.0	U	U	U
Fund FY2010 Branch-Wide Fuel Increases													
1004 Gen Fund 24,000.0 AMD: Fund FY2010 Branch-Wide Fuel Increases 1004 Gen Fund -1,000.0  **Allocation Total **  23,000.0  0.0  0.0  0.0  0.0  0.0  0.0  0		1	24 000 0	0.0	0.0	24 000 0	0.0	0.0	0.0	0.0	0	^	0
AMD: Fund FY2010 Branch-Wide Fuel Increases 1004 Gen Fund -1,000.0  **Allocation Total ***  23,000.0  0.0  0.0  0.0  0.0  0.0  0.0  0		Lang	24,000.0	0.0	0.0	24,000.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund -1,000.0  **Allocation Total ***  23,000.0  0.0  0.0  0.0  0.0  0.0  0.0  0		D.	1 000 0	0.0	0.0	1 000 0	0.0	0.0	0.0	0.0	0	^	0
**Allocation Total **  23,000.0  0.0  0.0  0.0  0.0  0.0  0.0  0		Dес	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	U	U	U
*** Appropriation Total ***  23,000.0  0.0  0.0  23,000.0  0.0  0.0  0.0  0.0  0.0  0.0  0		_	22 000 0	0.0	0.0	22 000 0	0.0	0.0	0.0	0.0			
	^ ^ Allocation   otal * *		23,000.0	U.U	0.0	23,000.0	0.0	0.0	0.0	0.0	U	U	U
	* * * * *		22 000 0	0.0	0.0	22 000 0	0.0	0.0	0.0	0.0	0	0	0
Agency rotal 23,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0													
	a a gency Total a a a		23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	U	U	U

## 2009 Legislature - Operating Budget Transaction Detail - ConfComm Structure ConfComm Column

Numbers and Language

**Agency: Branch-wide Unallocated Appropriations** 

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated (continued) ***** All Agencies Total *****		23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**ConfComm (FY10 Conference Committee) -** FY10 Conference Committee.