

2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated												
Fuel Branch-Wide Unallocated												
FY09 Conference Committee	LangCC	44,000.0	0.0	0.0	44,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44,000.0										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-66.8	0.0	0.0	-66.8	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Administration												
1004 Gen Fund		-66.8										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Corrections												
1004 Gen Fund		-1,760.0										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-167.8	0.0	0.0	-167.8	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Education												
1004 Gen Fund		-167.8										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-111.0	0.0	0.0	-111.0	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Environmental Conservation												
1004 Gen Fund		-111.0										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-227.8	0.0	0.0	-227.8	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Fish and Game												
1004 Gen Fund		-227.8										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Health & Social Services												
1004 Gen Fund		-1,760.0										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-103.6	0.0	0.0	-103.6	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Labor												
1004 Gen Fund		-103.6										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-960.1	0.0	0.0	-960.1	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Military & Veterans Affairs												
1004 Gen Fund		-960.1										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-199.6	0.0	0.0	-199.6	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Natural Resources												
1004 Gen Fund		-199.6										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-803.3	0.0	0.0	-803.3	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Public Safety												
1004 Gen Fund		-803.3										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-33,000.0	0.0	0.0	-33,000.0	0.0	0.0	0.0	0.0	0	0	0
Distribution to Dept. of Transportation												
1004 Gen Fund		-33,000.0										
FY2009 Fuel/Utility Cost Increase Funding	ATrOut	-4,840.0	0.0	0.0	-4,840.0	0.0	0.0	0.0	0.0	0	0	0
Distribution to the University of Alaska												
1004 Gen Fund		-4,840.0										
Fund FY2010 Branch-Wide Fuel Increases	Lang	24,000.0	0.0	0.0	24,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24,000.0										
AMD: Fund FY2010 Branch-Wide Fuel Increases	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,000.0										
** Allocation Total **		23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Branch-wide Unallocated Appropriations

Fuel Branch-Wide Unallocated (continued)
***** All Agencies Total *****

<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.