

2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

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| Numbers and Language |
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Agency: Direct Appropriations to Retirement Accounts

| Allocation | [1] 08Actual | [2] 09MP Rev | [3] GovAmd+ | [4] House | [5] Senate | [6] ConfComm | [6] - [3] GovAmd+ to ConfComm | [6] - [4] House to ConfComm | [6] - [5] Senate to ConfComm |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------------------|--------------------------------|---------------------------------|
| Direct PERS | | | | | | | | | |
| School District PERS | 34,291.4 | 28,900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Direct PERS | 150,708.6 | 212,700.0 | 107,953.0 | 107,953.0 | 107,953.0 | 107,953.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 185,000.0 | 241,600.0 | 107,953.0 | 107,953.0 | 107,953.0 | 107,953.0 | 0.0 | 0.0 | 0.0 |
| Direct TRS | | | | | | | | | |
| School District TRS | 247,987.5 | 187,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Direct TRS | 22,004.8 | 18,800.0 | 173,462.0 | 173,462.0 | 173,462.0 | 173,462.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 269,992.3 | 206,300.0 | 173,462.0 | 173,462.0 | 173,462.0 | 173,462.0 | 0.0 | 0.0 | 0.0 |
| Direct Military | | | | | | | | | |
| Direct Military | 0.0 | 1,722.5 | 1,722.5 | 1,722.5 | 1,722.5 | 1,722.5 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 0.0 | 1,722.5 | 1,722.5 | 1,722.5 | 1,722.5 | 1,722.5 | 0.0 | 0.0 | 0.0 |
| Direct JRS | | | | | | | | | |
| Direct JRS | 0.0 | 0.0 | 1,550.0 | 1,550.0 | 1,550.0 | 1,550.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 0.0 | 0.0 | 1,550.0 | 1,550.0 | 1,550.0 | 1,550.0 | 0.0 | 0.0 | 0.0 |
| Agency Total | 454,992.3 | 449,622.5 | 284,687.5 | 284,687.5 | 284,687.5 | 284,687.5 | 0.0 | 0.0 | 0.0 |
| Funding Summary | | | | | | | | | |
| General Funds (GF) | 454,992.3 | 449,622.5 | 284,687.5 | 284,687.5 | 284,687.5 | 284,687.5 | 0.0 | 0.0 | 0.0 |

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.