

**2009 Legislature - Operating Budget
Transaction Compare - ConfComm Structure
Between GovAmd+ and ConfComm**

**Numbers and Language
Differences Only**

Agency: Direct Appropriations to Retirement Accounts

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Direct PERS													
Direct PERS													
AMD: February 2009 adjustment	GovAmd+	Dec	-121,527.0	0.0	0.0	0.0	0.0	0.0	0.0	-121,527.0	0	0	0
1004 Gen Fund			-121,527.0										
AMD: February 2009 adjustment	ConfComm	Dec	-121,527.0	0.0	0.0	-121,527.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-121,527.0										
AMD: February 2009 adjustment	GovAmd+	Dec	-12,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,120.0	0	0	0
1004 Gen Fund			-12,120.0										
AMD: February 2009 adjustment	ConfComm	Dec	-12,120.0	0.0	0.0	-12,120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-12,120.0										
** Allocation Difference **			0.0	0.0	0.0	-133,647.0	0.0	0.0	0.0	133,647.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	-133,647.0	0.0	0.0	0.0	133,647.0	0	0	0
Direct TRS													
Direct TRS													
AMD: February 2009 adjustment	GovAmd+	Dec	-4,278.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,278.0	0	0	0
1004 Gen Fund			-4,278.0										
AMD: February 2009 adjustment	GovAmd+	Dec	-28,560.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,560.0	0	0	0
1004 Gen Fund			-28,560.0										
AMD: February 2009 adjustment	ConfComm	Dec	-4,278.0	0.0	0.0	-4,278.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4,278.0										
AMD: February 2009 adjustment	ConfComm	Dec	-28,560.0	0.0	0.0	-28,560.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-28,560.0										
** Allocation Difference **			0.0	0.0	0.0	-32,838.0	0.0	0.0	0.0	32,838.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	-32,838.0	0.0	0.0	0.0	32,838.0	0	0	0
**** Agency Difference ****			0.0	0.0	0.0	-166,485.0	0.0	0.0	0.0	166,485.0	0	0	0
***** All Agencies Difference *****			0.0	0.0	0.0	-166,485.0	0.0	0.0	0.0	166,485.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.