

**2009 Legislature - Operating Budget
Transaction Detail - ConfComm Structure
ConfComm Column**

Numbers and Language

Agency: Direct Appropriations to Retirement Accounts

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS												
School District PERS												
FY09 Conference Committee	LangCC	28,900.0	0.0	0.0	28,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28,900.0										
OTI FY2009 Funding	OTI	-28,900.0	0.0	0.0	-28,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-28,900.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Direct PERS												
FY09 Conference Committee	LangCC	212,700.0	0.0	0.0	212,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		212,700.0										
OTI FY2009 Funding	OTI	-212,700.0	0.0	0.0	-212,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-212,700.0										
Required FY2010 contributions to PERS--based on a rate of 27.65%	Lang	106,500.0	0.0	0.0	106,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		106,500.0										
FY2010 Contributions to PERS in excess of requirements--based on a rate of 27.65%	Lang	135,100.0	0.0	0.0	135,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		135,100.0										
AMD: February 2009 adjustment	Dec	-121,527.0	0.0	0.0	-121,527.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-121,527.0										
AMD: February 2009 adjustment	Dec	-12,120.0	0.0	0.0	-12,120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12,120.0										
** Allocation Total **		107,953.0	0.0	0.0	107,953.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		107,953.0	0.0	0.0	107,953.0	0.0	0.0	0.0	0.0	0	0	0
Direct TRS												
School District TRS												
FY09 Conference Committee	LangCC	187,500.0	0.0	0.0	187,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		187,500.0										
OTI FY2009 Funding	OTI	-187,500.0	0.0	0.0	-187,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-187,500.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Direct TRS												
FY09 Conference Committee	LangCC	18,800.0	0.0	0.0	18,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18,800.0										
OTI FY2009 Funding	OTI	-18,800.0	0.0	0.0	-18,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18,800.0										
Required FY2010 contributions to TRS--based on a rate of 39.53%	Lang	182,900.0	0.0	0.0	182,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		182,900.0										
FY2010 Contributions to TRS in excess of requirements--based on a rate of 27.65%	Lang	23,400.0	0.0	0.0	23,400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23,400.0										
AMD: February 2009 adjustment	Dec	-4,278.0	0.0	0.0	-4,278.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4,278.0										

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Direct TRS (continued)												
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	Dec	-28,560.0	0.0	0.0	-28,560.0	0.0	0.0	0.0	0.0	0	0	0
	AMD: February 2009 adjustment 1004 Gen Fund	-28,560.0										
** Allocation Total **		173,462.0	0.0	0.0	173,462.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		173,462.0	0.0	0.0	173,462.0	0.0	0.0	0.0	0.0	0	0	0
Direct Military												
Direct Military												
	LangCC	1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
	FY09 Conference Committee 1004 Gen Fund	1,722.5										
	OTI	-1,722.5	0.0	0.0	-1,722.5	0.0	0.0	0.0	0.0	0	0	0
	OTI FY2009 Funding 1004 Gen Fund	-1,722.5										
	Lang	1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
	FY2010 Funding 1004 Gen Fund	1,722.5										
** Allocation Total **		1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System												
Direct Appropriations to the Judicial Retirement System												
	Lang	1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
	FY2010 Funding 1004 Gen Fund	1,550.0										
** Allocation Total **		1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		284,687.5	0.0	0.0	284,687.5	0.0	0.0	0.0	0.0	0	0	0
***** All Agencies Total *****		284,687.5	0.0	0.0	284,687.5	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.