

2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

Numbers and Language

Agency: Special Appropriations

<u>Allocation</u>	<u>[1] 08Actual</u>	<u>[2] 09MP Rev</u>	<u>[3] GovAmd+</u>	<u>[4] House</u>	<u>[5] Senate</u>	<u>[6] ConfComm</u>	<u>[6] - [3] GovAmd+ to ConfComm</u>	<u>[6] - [4] House to ConfComm</u>	<u>[6] - [5] Senate to ConfComm</u>
Special Appropriations									
Local Government Support	48,685.6	60,000.0	60,000.0	0.0	60,000.0	60,000.0	0.0	60,000.0 >999 %	0.0
Oil and Gas Tax Credit Fund	0.0	400,000.0	200,000.0	0.0	0.0	0.0	-200,000.0 -100.0 %	0.0	0.0
Resource Rebate	0.0	744,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	48,685.6	1,204,000.0	260,000.0	0.0	60,000.0	60,000.0	-200,000.0 -76.9 %	60,000.0 >999 %	0.0
Agency Total	48,685.6	1,204,000.0	260,000.0	0.0	60,000.0	60,000.0	-200,000.0 -76.9 %	60,000.0 >999 %	0.0
Funding Summary									
General Funds (GF)	48,685.6	1,204,000.0	260,000.0	0.0	0.0	0.0	-260,000.0 -100.0 %	0.0	0.0
Other (Oth)	0.0	0.0	0.0	0.0	60,000.0	60,000.0	60,000.0 >999 %	60,000.0 >999 %	0.0

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.