

2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Special Appropriations

Allocation	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm
Special Appropriations									
Local Government Support	48,685.6	60,000.0	60,000.0	0.0	0.0	0.0	-60,000.0 -100.0 %	0.0	0.0
Oil and Gas Tax Credit Fund	0.0	400,000.0	200,000.0	0.0	0.0	0.0	-200,000.0 -100.0 %	0.0	0.0
Resource Rebate	0.0	744,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	48,685.6	1,204,000.0	260,000.0	0.0	0.0	0.0	-260,000.0 -100.0 %	0.0	0.0
Agency Total	48,685.6	1,204,000.0	260,000.0	0.0	0.0	0.0	-260,000.0 -100.0 %	0.0	0.0

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.