Numbers and Language
Differences Only

Agency: Special Appropriations

	Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations													
Local Government Support													
FY2010 Funding (contingent on receipts under the progressivity section of petroleum profits tax)	GovAmd+	Lang	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
1004 Gen Fund 60,000.0													
FY2010 Funding keeps fund balance at $180 million	ConfComm	Lang	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
1001 CBR Fund 60,000.0													
* * Allocation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
FY2010 Funding	GovAmd+	Lang	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
1004 Gen Fund 300,000.0													
AMD: Reduce FY2010 Funding per Revenue forecast	GovAmd+	Dec	-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
1004 Gen Fund -100,000.0													
* * Allocation Difference * *			-200,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
* * * Appropriation Difference * * *			-200,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
* * * * Agency Difference * * * *			-200,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
* * * * * All Agencies Difference * * * * *			-200,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.