

**2009 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov**

**Numbers and Language  
Differences Only**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Gov	Inc	175.0	50.0	35.0	85.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
<b>** Allocation Difference **</b>			<b>175.0</b>	<b>50.0</b>	<b>35.0</b>	<b>85.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statehood Celebration Commission</b>													
Delete CIP Receipts for Commission Support	Gov	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-71.9										
<b>** Allocation Difference **</b>			<b>-71.9</b>	<b>-71.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Redistricting Planning Committee</b>													
Establish Redistricting Planning Committee per AS 15.10.300	Gov	Inc	1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3
1004 Gen Fund			1,000.0										
<b>** Allocation Difference **</b>			<b>1,000.0</b>	<b>114.5</b>	<b>10.0</b>	<b>834.5</b>	<b>15.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>*** Appropriation Difference ***</b>			<b>1,103.1</b>	<b>92.6</b>	<b>45.0</b>	<b>919.5</b>	<b>20.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Executive Operations</b>													
<b>Executive Office</b>													
Eliminate Inter-Agency Receipt Authorization for AEA Energy Coordinator	Gov	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-200.0										
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Gov	Inc	1,350.0	1,050.0	0.0	200.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,350.0										
Increase Temporary Positions for Required Staff Level	Gov	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
<b>** Allocation Difference **</b>			<b>1,150.0</b>	<b>1,050.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>Governor's House</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Gov	Inc	100.0	3.0	0.0	60.0	37.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			100.0										
<b>** Allocation Difference **</b>			<b>100.0</b>	<b>3.0</b>	<b>0.0</b>	<b>60.0</b>	<b>37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contingency Fund</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Gov	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			90.0										

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<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>	
<b>Executive Operations (continued)</b>													
<b>Contingency Fund (continued)</b>													
<b>** Allocation Difference **</b>		90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Lieutenant Governor</b>													
	Gov	Inc	200.0	106.0	37.0	40.0	17.0	0.0	0.0	0.0	0	0	0
			Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item										
			1004 Gen Fund	200.0									
<b>** Allocation Difference **</b>		200.0	106.0	37.0	40.0	17.0	0.0	0.0	0.0	0	0	0	
<b>*** Appropriation Difference ***</b>		1,540.0	1,159.0	37.0	190.0	154.0	0.0	0.0	0.0	0	0	4	
<b>Office of the Governor State Facilities Rent</b>													
<b>Governor's Office State Facilities Rent</b>													
	Gov	Inc	103.3	0.0	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
			Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item										
			1004 Gen Fund	103.3									
<b>** Allocation Difference **</b>		103.3	0.0	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0	
<b>Governor's Office Leasing</b>													
	Gov	Inc	24.9	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0	0	0
			Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item										
			1004 Gen Fund	24.9									
	Gov	Inc	60.5	0.0	0.0	60.5	0.0	0.0	0.0	0.0	0	0	0
			Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item										
			1004 Gen Fund	60.5									
<b>** Allocation Difference **</b>		85.4	0.0	0.0	85.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>		188.7	0.0	0.0	188.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
	Gov	Inc	225.0	157.5	30.0	27.5	10.0	0.0	0.0	0.0	0	0	0
			Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item										
			1004 Gen Fund	225.0									
	Gov	IncOTI	1.5	0.0	0.0	0.0	0.0	1.5	0.0	0.0	1	0	0
			LFD: Restore to match Gov: FY09 OTI: Planning & Long-Range Fiscal Plan, Ch 86, SLA 2008 (HB 125)										
			1004 Gen Fund	1.5									
<b>** Allocation Difference **</b>		226.5	157.5	30.0	27.5	10.0	1.5	0.0	0.0	1	0	0	
<b>*** Appropriation Difference ***</b>		226.5	157.5	30.0	27.5	10.0	1.5	0.0	0.0	1	0	0	

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<b>Elections</b>													
<b>Elections</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Gov	Inc	416.1	302.1	0.5	97.2	16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			416.1										
<b>** Allocation Difference **</b>			<b>416.1</b>	<b>302.1</b>	<b>0.5</b>	<b>97.2</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>416.1</b>	<b>302.1</b>	<b>0.5</b>	<b>97.2</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-Wide Unallocated</b>													
Fund FY2010 Branch-Wide Fuel Increases	Gov	Lang	24,000.0	0.0	0.0	24,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24,000.0										
<b>** Allocation Difference **</b>			<b>24,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>24,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** Agency Difference ****</b>			<b>27,474.4</b>	<b>1,711.2</b>	<b>112.5</b>	<b>25,422.9</b>	<b>200.3</b>	<b>27.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>7</b>
<b>***** All Agencies Difference *****</b>			<b>27,474.4</b>	<b>1,711.2</b>	<b>112.5</b>	<b>25,422.9</b>	<b>200.3</b>	<b>27.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>7</b>

## Column Definitions

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Gov (FY10 Governor Request)** - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.