

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Office of the Governor

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Executive Operations													
Executive Office													
AMD: Transfer to Department of Natural Resources, State Gas Pipeline Coordinator Component 1004 Gen Fund	Gov Amd	ATrOut	-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0
** Allocation Difference **			-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0
*** Appropriation Difference ***			-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0
Office of the Governor State Facilities Rent													
Governor's Office Leasing													
AMD: Delete GF Increment Request for Absentee and Petition Office Lease 1004 Gen Fund	Gov Amd	Dec	-60.5	0.0	0.0	0.0	-60.5	0.0	0.0	0.0	0	0	0
** Allocation Difference **			-60.5	0.0	0.0	0.0	-60.5	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-60.5	0.0	0.0	0.0	-60.5	0.0	0.0	0.0	0	0	0
Elections													
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AMD: Delete GF Request for Absentee Office Operations 1004 Gen Fund	Gov Amd	Dec	-416.1	-302.1	-0.5	-97.2	-16.3	0.0	0.0	0.0	0	0	0
AMD: Increase CIP Receipts for HAVA Project PCNs 1061 CIP Rcpts	Gov Amd	Inc	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Two HAVA Project Positions	Gov Amd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Allocation Difference **			-274.1	-160.1	-0.5	-97.2	-16.3	0.0	0.0	0.0	-2	0	0
*** Appropriation Difference ***			-274.1	-160.1	-0.5	-97.2	-16.3	0.0	0.0	0.0	-2	0	0
Fuel Branch-Wide Unallocated													
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AMD: Fund FY2010 Branch-Wide Fuel Increases 1004 Gen Fund	Gov Amd	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-1,724.6	-453.0	-25.5	-1,148.6	-97.5	0.0	0.0	0.0	-4	0	0
***** All Agencies Difference *****			-1,724.6	-453.0	-25.5	-1,148.6	-97.5	0.0	0.0	0.0	-4	0	0

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended