

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
--

Agency: Department of Administration

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Centralized Administrative Services													
Personnel													
AMD: Delete one-time item for costs associated with State Officers Compensation Comm (HB 417) (SB221 Sec. 59 p. 220 l. 6	Gov Amd	Dec	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Public Defender Agency													
AMD: Increased operational costs due to projected caseload and workload increases	Gov Amd	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			992.5	1,000.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****			992.5	1,000.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended