

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
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Agency: Department of Law

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Criminal Division													
Third Judicial District: Anchorage													
AMD: AMD: Lease Costs Increase	Gov Amd	Dec	-58.8	0.0	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-58.8										
** Allocation Difference **			-58.8	0.0	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
AMD: AMD: MH Trust: Dis Justice - Deliver Training	Gov Amd	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
for Prosecutors													
1092 MHTAAR			-12.5										
** Allocation Difference **			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-71.3	0.0	0.0	-71.3	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Deputy Attorney General's Office													
AMD: AMD: Lease Costs Increase	Gov Amd	Dec	-80.2	0.0	0.0	-80.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-40.1										
1007 I/A Rcpts			-40.1										
** Allocation Difference **			-80.2	0.0	0.0	-80.2	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
AMD: AMD: Tobacco Education Cessation Arbitration	Gov Amd	IncOTI	165.0	0.0	0.0	165.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES			165.0										
** Allocation Difference **			165.0	0.0	0.0	165.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
AMD: AMD: Trans Alaska Pipeline System (TAPS)	Gov Amd	IncOTI	1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	0.0	0	0	0
Strategic Reconfiguration													
1004 Gen Fund			1,900.0										
** Allocation Difference **			1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	0.0	0	0	0
Statehood Defense													
AMD: AMD: Endangered Species Act Litigation	Gov Amd	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			600.0										
** Allocation Difference **			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			2,584.8	0.0	0.0	2,584.8	0.0	0.0	0.0	0.0	0	0	0
BP Corrosion													
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AMD: AMD: BPXA Corrosion Litigation	Gov Amd	IncOTI	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3,500.0										
** Allocation Difference **			3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			6,013.5	0.0	0.0	6,013.5	0.0	0.0	0.0	0.0	0	0	0

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BP Corrosion (continued)
***** All Agencies Difference *****

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		6,013.5	0.0	0.0	6,013.5	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended