

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
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Agency: Department of Labor and Workforce Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Workers' Compensation and Safety													
Workers' Compensation													
AMD: Add Worker Safety Account Funds for Increased Leased Space Cost	Gov Amd	Inc	108.0	0.0	0.0	108.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe			108.0										
** Allocation Difference **			108.0	0.0	0.0	108.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			108.0	0.0	0.0	108.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Development													
Employment and Training Services													
AMD: Increase Interagency Receipt Authorization to Align with Anticipated Receipts	Gov Amd	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts			1,400.0										
** Allocation Difference **			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Unemployment Insurance													
AMD: Add Federal Authorization to Align with Anticipated Receipts and Delete Unneeded General Funds	Gov Amd	Inc	922.4	0.0	0.0	564.1	103.3	255.0	0.0	0.0	0	0	0
1002 Fed Rcpts			1,886.6										
1004 Gen Fund			-964.2										
** Allocation Difference **			922.4	0.0	0.0	564.1	103.3	255.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			2,322.4	0.0	0.0	564.1	103.3	255.0	1,400.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
AMD: Add Statutory Designated Program Receipt Authorization to Accept Donations from Taxpayers for Tax Credits	Gov Amd	Inc	300.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0	0	0	0
1108 Stat Desig			300.0										
** Allocation Difference **			300.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			300.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0	0	0	0
**** Agency Difference ****			2,730.4	0.0	0.0	772.1	203.3	355.0	1,400.0	0.0	0	0	0
***** All Agencies Difference *****			2,730.4	0.0	0.0	772.1	203.3	355.0	1,400.0	0.0	0	0	0

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended