

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 09MP Rev and Gov Amd**

Numbers and Language Differences Only
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Agency: Department of Commerce, Community and Economic Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Executive Administration													
Commissioner's Office													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	Sa1Adj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.0										
1007 I/A Rcpts			6.8										
Core Service Increases	Gov Amd	Inc	171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			171.0										
** Allocation Difference **			178.8	178.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	Sa1Adj	76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			22.5										
1007 I/A Rcpts			54.4										
Core Service Increases	Gov Amd	Inc	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.3										
1007 I/A Rcpts			5.9										
** Allocation Difference **			85.1	76.9	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			263.9	255.7	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
Community Assistance & Economic Development													
Community and Regional Affairs													
Remove one-time funding for two Grant Administrators -- Sec. 60(c), Ch 29, SLA 2008 (SB 221)	Gov Amd	OTI	-164.0	-164.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund			-164.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	Sa1Adj	110.8	106.5	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			38.7										
1003 G/F Match			10.0										
1004 Gen Fund			10.8										
1061 CIP Rcpts			12.1										
1175 BLic&Corp			39.2										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-38.7										
1004 Gen Fund			77.9										
1175 BLic&Corp			-39.2										
Replace Business License revenue resulting from the annual cost of a business license dropping from \$100 to \$50	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,971.3										
1175 BLic&Corp			-1,971.3										

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Community Assistance & Economic Development (continued)													
Community and Regional Affairs (continued)													
Core Service Increases	Gov Amd	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			30.0										
Continue funding for two Grant Administrators added in FY09	Gov Amd	Inc	164.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund			164.0										
Delete two nonperm positions (PCN 08-N08008 & 08-N08018)	Gov Amd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Remove excess expenditure authority & revenue estimate	Gov Amd	Dec	-340.6	0.0	0.0	-340.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-340.6										
Remove one-time funding for Alaska Legal Services Grant.	Gov Amd	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund			-200.0										
LFD - Replace one-time Alaska Legal Services grant to match Governor's budget request.	Gov Amd	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund			200.0										
AMD: Implementation of the Department's Modified Cost Allocation Plan	Gov Amd	Inc	55.5	0.0	0.0	55.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			4.4										
1061 CIP Rcpts			3.9										
1175 BLic&Corp			45.0										
1195 SpecVehRct			1.1										
1208 Fuel Bridg			1.1										
AMD: Remove Request to Replace Fund Source in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-39.2										
1175 BLic&Corp			39.2										
** Allocation Difference **			-144.3	106.5	0.0	-250.8	0.0	0.0	0.0	0.0	0	0	-2
Office of Economic Development													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	Sa1Adj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.2										
1004 Gen Fund			-0.8										
1007 I/A Rcpts			1.3										
1061 CIP Rcpts			1.3										
1175 BLic&Corp			22.2										
1200 VehRntITax			1.0										
ADN890021 Establishing the Film Office - Ch 63 SLA 2008 (SB230) (Ch 27 SLA 2008 P50 L6)	Gov Amd	OTI	-15.0	0.0	0.0	0.0	0.0	-15.0	0.0	0.0	0	0	0
1004 Gen Fund			-15.0										

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Community Assistance & Economic Development (continued)													
Office of Economic Development (continued)													
LFD- Replace nonrecurring equipment cost to match Governor's request for Film Office - Ch 63 SLA 2008 (SB230)	Gov Amd	IncOTI	15.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0	0	0
1004 Gen Fund			15.0										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			22.2										
1175 BLic&Corp			-22.2										
Reflect RSA with DMV to provide DMV services to Tok and surrounding communities	Gov Amd	Inc	40.6	37.9	0.0	2.0	0.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			40.6										
Fund each Alaska Regional Development Organizations (ARDORS) at the FY09 level	Gov Amd	Inc	57.7	0.0	0.0	0.0	0.0	0.0	57.7	0.0	0	0	0
1007 I/A Rcpts			57.7										
AMD: Implement 2nd Year of Fiscal Note which Established a Film Office/Film Production Tax Credit - Ch 63 SLA 2008 (SB23)	Gov Amd	Dec	-15.0	0.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-15.0										
AMD: Implementation of the Department's Modified Cost Allocation Plan	Gov Amd	Inc	61.9	0.0	0.0	61.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			1.9										
1175 BLic&Corp			60.0										
AMD: Remove Request to Replace Fund Source in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-22.2										
1175 BLic&Corp			22.2										
** Allocation Difference **			170.4	63.1	0.0	63.9	-14.3	0.0	57.7	0.0	0	0	0
*** Appropriation Difference ***			26.1	169.6	0.0	-186.9	-14.3	0.0	57.7	0.0	0	0	-2
Revenue Sharing													
Payment in Lieu of Taxes (PILT)													
Revise authorization for the Payment in Lieu of Taxes (PILT) program to reflect the amount anticipated for FY10	Gov Amd	Inc	3,673.4	0.0	0.0	0.0	0.0	0.0	3,673.4	0.0	0	0	0
1002 Fed Rcpts			3,673.4										
** Allocation Difference **			3,673.4	0.0	0.0	0.0	0.0	0.0	3,673.4	0.0	0	0	0
National Forest Receipts													
Revise National Forest Receipts authorization to reflect the amount of anticipated revenue	Gov Amd	Inc	6,300.0	0.0	0.0	0.0	0.0	0.0	6,300.0	0.0	0	0	0
1002 Fed Rcpts			6,300.0										

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Revenue Sharing (continued)													
National Forest Receipts (continued)													
** Allocation Difference **			6,300.0	0.0	0.0	0.0	0.0	0.0	6,300.0	0.0	0	0	0
*** Appropriation Difference ***			9,973.4	0.0	0.0	0.0	0.0	0.0	9,973.4	0.0	0	0	0
Investments													
Investments													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			77.2	69.8	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			0.1										
1036 Cm Fish Ln			66.7										
1070 FishEn RLF			6.5										
1164 Rural Dev			0.7										
1170 SBED RLF			0.7										
1209 Capstone			2.5										
Core Service Increases			13.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln			13.6										
** Allocation Difference **			90.8	69.8	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			90.8	69.8	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Development Corporation													
Alaska Aerospace Development Corporation													
Position Transfer to AIDEA to meet program needs.			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-9.8										
1061 CIP Rcpts			-7.5										
Core Service Increases			69.0	0.0	0.0	69.0	0.0	0.0	0.0	0.0	0	0	0
1101 AADC Fund			69.0										
AMD: Implementation of the Department's Modified Cost Allocation Plan			50.7	0.0	0.0	50.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			36.5										
1061 CIP Rcpts			12.7										
1101 AADC Fund			1.5										
** Allocation Difference **			102.4	-17.3	0.0	119.7	0.0	0.0	0.0	0.0	-1	0	0
Alaska Aerospace Development Corporation Facilities Maintenance													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-11.7										
1061 CIP Rcpts			-3.6										
** Allocation Difference **			-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			87.1	-32.6	0.0	119.7	0.0	0.0	0.0	0.0	-1	0	0

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Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Position Transfer from AADC to meet program needs.	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	107.8	103.2	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			37.6										
1061 CIP Rcpts			3.1										
1102 AIDEA Rcpt			67.1										
Support for Energy Planning and increasing costs of Contractual Services	Gov Amd	Inc	442.7	292.7	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			272.7										
1102 AIDEA Rcpt			170.0										
Core Service Increases	Gov Amd	Inc	14.8	0.0	0.0	14.8	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt			14.8										
Fund Alaska Regional Development Organizations (ARDORS) at the FY09 level and continue pay 50% of the salary increases	Gov Amd	Inc	57.7	0.0	0.0	57.7	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt			57.7										
** Allocation Difference **			623.0	395.9	0.0	227.1	0.0	0.0	0.0	0.0	1	0	0
*** Appropriation Difference ***			623.0	395.9	0.0	227.1	0.0	0.0	0.0	0.0	1	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	37.6	0.0	0.0	37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			37.6										
** Allocation Difference **			37.6	0.0	0.0	37.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
Reverse ADN 890119 Fund the FY 2009 Power Cost Equalization Program (Ch1 4SSLA08 pg2 ln 3-5)	Gov Amd	OTI	-23,000.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0.0	0	0	0
1004 Gen Fund			-23,000.0										
Estimated funding needed to fund the PCE formula at \$32 million	Gov Amd	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1089 PCE Fund			4,000.0										
** Allocation Difference **			-19,000.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Support for Energy Planning	Gov Amd	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0										

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Alaska Energy Authority (continued)													
Statewide Project Development, Alternative Energy and Efficiency (continued)													
Funding for the AEA Executive Director/Statewide Energy Coordinator (PCN 08-0208)	Gov Amd	Inc	210.3	0.0	0.0	210.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			210.3										
ADN890011 Establish Renewable Energy Fund/Task Force - Ch 31 SLA 2008(HB 152)(Ch 27 SLA 2008 P47 L7)	Gov Amd	OTI	-71.0	0.0	-15.0	-50.0	-6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-71.0										
LFD Replace non-recurring cost per Fiscal note to match Governor's request re Renewable Energy Fund/Task Force (HB 152)	Gov Amd	IncOTI	71.0	0.0	15.0	50.0	6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			71.0										
AMD: Implement 2nd Year of Fiscal Note which Established a Renewable Energy Fund/Task Force - Ch 31 SLA 2008 (HB 152)	Gov Amd	Dec	-71.0	0.0	-15.0	-50.0	-6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-71.0										
** Allocation Difference **			289.3	0.0	-15.0	310.3	-6.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-18,673.1	0.0	-15.0	347.9	-6.0	0.0	-19,000.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.5										
1156 Rcpt Svcs			32.8										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			32.8										
1156 Rcpt Svcs			-32.8										
Replace Uncollectable Federal Funding and Other Unavailable Receipts	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-500.0										
1004 Gen Fund			1,878.0										
1108 Stat Desig			-1,000.0										
1156 Rcpt Svcs			-378.0										
Core Service Increases	Gov Amd	Inc	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.2										
Remove Anticipated Excess Fish Taxes Authorization from ASMI's Budget	Gov Amd	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			-1,000.0										
AMD: Implementation of the Department's Modified Cost Allocation Plan	Gov Amd	Inc	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.3										

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
AMD: Implementation of the Department's Modified Cost Allocation Plan (continued)													
			1156 Rcpt Svcs	2.8									
** Allocation Difference **				-955.4	35.3	4.2	-994.9	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***				-955.4	35.3	4.2	-994.9	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
	Gov Amd	LIT	Transfer to align budget with anticipated expenditures	0.0	0.0	0.0	0.0	35.0	-35.0	0.0	0.0	0	0
	Gov Amd	OTI	Remove one-time funding received for legal costs	-180.0	0.0	0.0	-180.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs	-180.0									
	Gov Amd	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	39.0	34.6	0.0	4.4	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs	39.0									
	Gov Amd	Inc	Implementation of 3rd year fiscal note for HB 162 (Mortgage Lending)	208.0	183.0	25.0	-2.0	2.0	0.0	0.0	2	0	0
			1156 Rcpt Svcs	208.0									
	Gov Amd	Inc	Continue one-time funding received for legal costs	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs	180.0									
** Allocation Difference **				247.0	217.6	25.0	2.4	37.0	-35.0	0.0	2	0	0
*** Appropriation Difference ***				247.0	217.6	25.0	2.4	37.0	-35.0	0.0	2	0	0
Community Development Quota Program													
Community Development Quota Program													
	Gov Amd	LIT	Transfer to reflect deletion of non-permanent position	0.0	-7.6	0.0	7.6	0.0	0.0	0.0	0	0	-1
	Gov Amd	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs	0.1									
** Allocation Difference **				0.1	-7.5	0.0	7.6	0.0	0.0	0.0	0	0	-1
*** Appropriation Difference ***				0.1	-7.5	0.0	7.6	0.0	0.0	0.0	0	0	-1
Insurance Operations													
Insurance Operations													
	Gov Amd	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	100.1	86.3	0.0	13.8	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts	2.5									
			1156 Rcpt Svcs	97.6									
	Gov Amd	Inc	Reflect funding for three Long-Term non-permanent positions working on an existing imaging capital project	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts	122.8									

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Differences Only**

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)													
Insurance Operations (continued)													
** Allocation Difference **			222.9	209.1	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			222.9	209.1	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Consolidate Office of Consumer Affairs and Corporations, Business and Professional Licensing Components	Gov Amd	TrIn	1,947.5	1,552.5	10.0	360.0	25.0	0.0	0.0	0.0	18	0	0
1007 I/A Rcpts			372.6										
1156 Rcpt Svcs			1,574.9										
ADN890020 Prescription Database - Ch 84 SLA 2008 (SB 196)(Ch 27 SLA 2008 P49 L21)	Gov Amd	OTI	-400.0	0.0	-10.0	-385.0	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-400.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	98.9	85.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			1.9										
1040 Surety Fnd			1.9										
1156 Rcpt Svcs			87.4										
1175 BLic&Corp			7.7										
Core Service Increases	Gov Amd	Inc	26.4	0.0	0.0	26.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			18.6										
1175 BLic&Corp			7.8										
LFD: Replace OTI in order to match Governor's request. Prescription Database - Ch 84 SLA 2008 (SB 196).	Gov Amd	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			400.0										
AMD: Reduce Uncollectible Inter-Agency Authorization	Gov Amd	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-300.0										
AMD: Implementation of the Department's Modified Cost Allocation Plan	Gov Amd	Inc	309.5	0.0	0.0	309.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			18.6										
1156 Rcpt Svcs			225.9										
1175 BLic&Corp			65.0										
** Allocation Difference **			2,082.3	1,637.5	10.0	409.8	25.0	0.0	0.0	0.0	18	0	0
Office of Consumer Affairs & Investigations													
Consolidate Office of Consumer Affairs and Corporations, Business and Professional Licensing Components	Gov Amd	TrOut	-1,947.5	-1,552.5	-10.0	-360.0	-25.0	0.0	0.0	0.0	-18	0	0
1007 I/A Rcpts			-372.6										
1156 Rcpt Svcs			-1,574.9										

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 09MP Rev and Gov Amd**

Numbers and Language Differences Only
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Agency: Department of Commerce, Community and Economic Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Corporations, Business and Professional Licensing (continued)													
Office of Consumer Affairs & Investigations (continued)													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			3.4										
1156 Rcpt Svcs			26.9										
** Allocation Difference **			-1,917.2	-1,522.2	-10.0	-360.0	-25.0	0.0	0.0	0.0	-18	0	0
*** Appropriation Difference ***			165.1	115.3	0.0	49.8	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete Non-Permanent Position for Consumer Information Protection	Gov Amd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	113.9	104.3	0.0	9.6	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts			113.9										
Remove ADN870124 RCA Litigation Sec2(b) Ch 10 SLA 2007 P1 L13 (SB61) Lapses 6/30/09	Gov Amd	OTI	-410.9	0.0	0.0	-410.9	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts			-410.9										
AMD: Implementation of the Department's Modified Cost Allocation Plan	Gov Amd	Inc	105.3	0.0	0.0	105.3	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts			105.3										
** Allocation Difference **			-191.7	104.3	0.0	-296.0	0.0	0.0	0.0	0.0	0	0	-1
*** Appropriation Difference ***			-191.7	104.3	0.0	-296.0	0.0	0.0	0.0	0.0	0	0	-1
DCED State Facilities Rent													
DCED State Facilities Rent													
Core Service Increases	Gov Amd	Inc	292.5	0.0	0.0	292.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			292.5										
** Allocation Difference **			292.5	0.0	0.0	292.5	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			292.5	0.0	0.0	292.5	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
Transfer from Alaska State Community Services Commission to Serve Alaska to reflect new name	Gov Amd	TrIn	3,289.7	260.0	57.3	155.0	12.1	8.0	2,797.3	0.0	3	0	0
1002 Fed Rcpts			3,072.9										
1003 G/F Match			86.0										
1004 Gen Fund			26.1										
1108 Stat Desig			104.7										
Transfer from Alaska State Community Services Commission to Serve Alaska to reflect new name	Gov Amd	TrOut	-3,289.7	-260.0	-57.3	-155.0	-12.1	-8.0	-2,797.3	0.0	-3	0	0

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 09MP Rev and Gov Amd**

Numbers and Language Differences Only
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Serve Alaska (continued)													
Serve Alaska (continued)													
Transfer from Alaska State Community Services Commission to Serve Alaska to reflect new name (continued)													
1002 Fed Rcpts			-3,072.9										
1003 G/F Match			-86.0										
1004 Gen Fund			-26.1										
1108 Stat Desig			-104.7										
Transfer to reflect increased personal service costs FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
1002 Fed Rcpts			3.2										
1003 G/F Match			1.5										
1108 Stat Desig			0.2										
AMD: Implementation of the Department's Modified Cost Allocation Plan													
1002 Fed Rcpts	Gov Amd	LIT	0.0	12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match	Gov Amd	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Implementation of the Department's Modified Cost Allocation Plan													
1002 Fed Rcpts	Gov Amd	Inc	17.9	0.0	0.0	17.9	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			8.9										
** Allocation Difference **			22.8	17.4	0.0	5.4	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			22.8	17.4	0.0	5.4	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-7,805.5	1,549.9	14.2	-382.4	16.7	-35.0	-8,968.9	0.0	2	0	-4
***** All Agencies Difference *****			-7,805.5	1,549.9	14.2	-382.4	16.7	-35.0	-8,968.9	0.0	2	0	-4

Column Definitions

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended