

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 09MP Rev and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Office of the Commissioner													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	69.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			11.2										
1003 G/F Match			6.2										
1004 Gen Fund			29.0										
1007 I/A Rcpts			19.7										
1061 CIP Rcpts			2.9										
** Allocation Difference **			69.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	79.6	79.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			21.8										
1003 G/F Match			15.2										
1004 Gen Fund			20.7										
1007 I/A Rcpts			6.3										
1061 CIP Rcpts			15.6										
** Allocation Difference **			79.6	79.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			11.5										
** Allocation Difference **			11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	49.2	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			45.8										
1003 G/F Match			0.1										
1004 Gen Fund			3.3										
Federal Authorization Increase	Gov Amd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			500.0										
** Allocation Difference **			549.2	49.2	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			29.8										
1003 G/F Match			1.5										
AMD: Increase Federal Authority for Ongoing Maintenance Costs	Gov Amd	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			300.0										

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Military and Veteran's Affairs (continued)													
Air Guard Facilities Maintenance (continued)													
** Allocation Difference **			331.3	31.3	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			142.9	142.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			61.0										
1004 Gen Fund			0.9										
1007 I/A Rcpts			81.0										
Funding Increase Due to enrollment in ChallenNGe on 10/1/ 08 & \$100 Increase to the Base Student Allocation (to \$5,580)			185.2	0.0	0.0	185.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			185.2										
** Allocation Difference **			328.1	142.9	0.0	185.2	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			1.1										
1004 Gen Fund			3.3										
Expand Outreach to Veterans			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund			50.0										
** Allocation Difference **			54.4	4.4	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Alaska Statewide Emergency Communications													
Transfer Alaska Aviation Safety Personal Services Funding to DOT Aviation			-107.5	-107.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-107.5										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			5.3										
1007 I/A Rcpts			19.5										
** Allocation Difference **			-82.7	-82.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,340.4	305.2	0.0	985.2	0.0	0.0	50.0	0.0	0	0	0
Alaska National Guard Benefits													
Educational Benefits													
Transfer UA Tuition Assistance Waiver Program Funding to the University of Alaska			-328.5	0.0	0.0	0.0	0.0	0.0	-328.5	0.0	0	0	0
1004 Gen Fund			-328.5										
** Allocation Difference **			-328.5	0.0	0.0	0.0	0.0	0.0	-328.5	0.0	0	0	0

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Alaska National Guard Benefits (continued)													
Retirement Benefits													
Include DOA Administrative Costs in the Contribution Amount Approved by the ARM Board. (No rate for NGNMRS)	Gov Amd	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			130.0										
** Allocation Difference **			130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-198.5	0.0	0.0	130.0	0.0	0.0	-328.5	0.0	0	0	0
**** Agency Difference ****			1,141.9	305.2	0.0	1,115.2	0.0	0.0	-278.5	0.0	0	0	0
***** All Agencies Difference *****			1,141.9	305.2	0.0	1,115.2	0.0	0.0	-278.5	0.0	0	0	0

Column Definitions

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended