

**2009 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 09MP Rev and Gov Amd**

**Numbers and Language  
Differences Only**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development</b>													
<b>Commissioner's Office</b>													
Reverse one-time Gasline Increased Workload Multi-year approp Sec20(d)(3), CH3, FSSLA2005, P107 L12 lapse date 06/30/10	Gov Amd	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-50.0										
Reverse one-time item Gasline Increased Workload Multi-year approp Sec7(d)(3), CH6, SLA2005, P11 L11 lapse date 06/30/10	Gov Amd	OTI	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-45.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			11.8										
1007 I/A Rcpts			2.0										
FY2010 Atwood Parking Garage Lease Chargeback 1007 I/A Rcpts	Gov Amd	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			<b>-76.8</b>	<b>13.8</b>	<b>0.0</b>	<b>-90.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			27.1										
1007 I/A Rcpts			15.7										
1153 State Land			4.8										
FY2010 Atwood Parking Garage Lease Chargeback 1007 I/A Rcpts	Gov Amd	Inc	5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			<b>53.1</b>	<b>47.6</b>	<b>0.0</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			32.7										
1007 I/A Rcpts			4.6										
1055 IA/OIL HAZ			0.4										
1061 CIP Rcpts			16.0										
1108 Stat Desig			0.3										
1153 State Land			1.5										
Increase Interagency Oil & Haz Receipts/Decrease Interagency Receipts to Match Budget Plan	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-5.0										
1055 IA/OIL HAZ			5.0										
Add Ongoing Nonperm Project Positions	Gov Amd	Inc	97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
1007 I/A Rcpts			47.8										
1061 CIP Rcpts			49.3										
<b>** Allocation Difference **</b>			<b>152.6</b>	<b>152.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Oil &amp; Gas Development</b>													
Reverse one-time item O&G Increased Workload Multi-year approp Sec7(d)(2), CH6, SLA2005, P11 L10 lapse date 06/30/10	Gov Amd	OTI	-506.6	0.0	0.0	-506.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-506.6										
Reverse one-time-item Gasline Risk Analysis Multi-year appropriation Sec24(o) CH159 SLA2004 SB283 lapse date 06/30/09	Gov Amd	OTI	-154.2	0.0	0.0	-154.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-154.2										
Reverse one-time item Gasline Right-of-Way and Application Multi-year approp Sec24(p) CH159 SLA2004 SB283 lapse 06/30/09	Gov Amd	OTI	-2,965.8	0.0	0.0	-2,965.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-2,965.8										
Reverse one-time item Gas Pipeline Implementation CH1 4SSSLA 2008 Sec 8 (HB 4001)	Gov Amd	OTI	-5,500.0	0.0	0.0	-5,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-5,500.0										
Reverse one-time item Gasline Risk Analysis Royalty Issues Multi-yr Sec20(c)(1), CH3, FSSLA2005, P107 L2 lapse 06/30/09	Gov Amd	OTI	-290.4	0.0	0.0	-290.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-290.4										
Reverse one-time item for Contract Auditors	Gov Amd	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-200.0										
Reverse one-time item for Royalty Valuation	Gov Amd	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-500.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	Sa1Adj	86.2	86.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			4.7										
1004 Gen Fund			57.3										
1005 GF/Prgm			0.8										
1105 PFund Rcpt			18.6										
1153 State Land			4.8										
Include in base: FY09 IncOTI/ATrin to address Oil and Gas workload	Gov Amd	Inc	1,318.1	1,207.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund			1,318.1										
Include in base: FY09 IncOTI to hire contract auditors to reduce/eliminate the backlog of audits	Gov Amd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Include in base: FY09 Inc OTI for outside legal counsel/experts to reopen arbitrations of royalty issues	Gov Amd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
Include in base: FY09 IncOTI/ATrin for Gasline Implementation	Gov Amd	Lang	391.7	325.7	29.0	27.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			391.7										
AMD: Gasline Implementation Continuation to Maintain Existing Service	Gov Amd	TrOut	-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0

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<b>Resource Development (continued)</b>													
<b>Oil &amp; Gas Development (continued)</b>													
AMD: Gasline Implementation Continuation to Maintain Existing Service (continued)													
			1004 Gen Fund	-391.7									
<b>** Allocation Difference **</b>				<b>-8,012.7</b>	1,291.2	60.5	-9,381.9	12.5	5.0	0.0	0.0	-3	0
<b>Petroleum Systems Integrity Office</b>													
	Gov Amd	SalAdj		10.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			1004 Gen Fund	10.0									
	Gov Amd	LIT		0.0	0.0	-39.2	78.2	-27.0	-12.0	0.0	0	0	0
Line Item Transfer to Match Budget Plan													
	Gov Amd	LIT		0.0	0.0	0.0	35.5	-17.0	-18.5	0.0	0	0	0
Remove FY09 Conference Committee													
	Gov Amd	OTI		-523.0	-353.3	-97.2	-22.5	-30.5	-19.5	0.0	0	0	0
transaction--language does not appear in the Governor's FY2010 operating bill													
			1004 Gen Fund	-523.0									
	Gov Amd	Inc		523.0	353.3	97.2	22.5	30.5	19.5	0.0	0	0	0
Replace FY09 CC language with an increment to the base budget													
			1004 Gen Fund	523.0									
<b>** Allocation Difference **</b>				<b>10.0</b>	10.0	-39.2	113.7	-44.0	-30.5	0.0	0	0	0
<b>Pipeline Coordinator</b>													
	Gov Amd	SalAdj		47.9	47.9	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			1005 GF/Prgm	4.4									
			1007 I/A Rcpts	1.5									
			1108 Stat Desig	42.0									
	Gov Amd	Lang		2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	1	0	0
Gasline Related Growth													
			1108 Stat Desig	2,500.0									
	Gov Amd	Inc		288.5	0.0	50.0	184.4	54.1	0.0	0.0	0	0	0
Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety													
			1108 Stat Desig	288.5									
	Gov Amd	Inc		20.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
Salary Increases for positions paid for in other agencies													
			1108 Stat Desig	20.0									
<b>** Allocation Difference **</b>				<b>2,856.4</b>	107.3	100.0	2,580.0	69.1	0.0	0.0	1	0	0
<b>Alaska Coastal and Ocean Management</b>													
	Gov Amd	LIT		0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
Adjust into personal services for federal grant funds reprogrammed for specific projects													
	Gov Amd	SalAdj		53.9	53.9	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			1002 Fed Rcpts	24.2									
			1003 G/F Match	23.6									
			1007 I/A Rcpts	1.6									
			1061 CIP Rcpts	4.5									

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<b>Resource Development (continued)</b>													
<b>Alaska Coastal and Ocean Management (continued)</b>													
Add Grants Administrator I (PCN 10-#113) position for CIAP Grant	Gov Amd	Inc	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts			64.4										
Reduce uncollectable interagency receipt authorization	Gov Amd	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-50.0										
<b>** Allocation Difference **</b>			<b>68.3</b>	<b>218.3</b>	<b>0.0</b>	<b>-150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Large Project Permitting</b>													
Reverse one-time item Bullen Pt. Rd. ROW Multi-year approp Sec7(d)(1), CH6, SLA2005, P11 L9 lapse date 06/30/10	Gov Amd	OTI	-627.8	0.0	0.0	-627.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-627.8										
Reverse one-time item Bullen Pt. Rd. ROW Multi-year approp Sec20(d)(1), CH3, FSSLA2005, P107, L10 lapse date 06/30/10	Gov Amd	OTI	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-800.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			3.5										
1007 I/A Rcpts			0.5										
1061 CIP Rcpts			0.4										
1108 Stat Desig			14.2										
1153 State Land			8.8										
Correct funding source for I/A Oil Haz Contingency Planning RSA	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-11.5										
1055 IA/OIL HAZ			11.5										
Decrease Federal Receipts authorization	Gov Amd	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-200.0										
<b>** Allocation Difference **</b>			<b>-1,600.4</b>	<b>27.4</b>	<b>0.0</b>	<b>-1,627.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Claims, Permits &amp; Leases</b>													
Transfer Interagency Receipts to Director's Office	Gov Amd	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-10.0										
Line Item Transfer to Cover Atwood Building Garage Chargeback	Gov Amd	LIT	0.0	-29.2	0.0	29.2	0.0	0.0	0.0	0.0	0	0	0
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4.5										
Reverse one-time item for Guide Services Initiative Phase 1	Gov Amd	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-50.0										

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<b>Resource Development (continued)</b>													
<b>Claims, Permits &amp; Leases (continued)</b>													
Add to base: FY09 IncOTI for Guide Services Initiative Phase 1	Gov Amd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			50.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	182.0	182.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			14.8										
1003 G/F Match			3.2										
1004 Gen Fund			63.2										
1005 GF/Prgm			51.5										
1007 I/A Rcpts			8.3										
1055 IA/OIL HAZ			0.4										
1105 PFund Rcpt			26.2										
1108 Stat Desig			7.7										
1154 Shore Fish			6.7										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.7										
1154 Shore Fish			-6.7										
Reduce Uncollectable Interagency Receipts	Gov Amd	Dec	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-115.0										
Reduce Uncollectable Statutory Designated Program Receipt Authority	Gov Amd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			-200.0										
Reclamation Bonds Projects	Gov Amd	Lang	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			25.0										
1192 Mine Trust			50.0										
<b>** Allocation Difference **</b>			<b>-72.5</b>	<b>-47.2</b>	<b>0.0</b>	<b>-25.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Land Sales &amp; Municipal Entitlements</b>													
Line Item Transfer to Cover Atwood Building Garage Chargeback	Gov Amd	LIT	0.0	-13.1	0.0	13.1	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	71.8	71.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.8										
1007 I/A Rcpts			0.2										
1108 Stat Desig			1.0										
1153 State Land			69.8										
<b>** Allocation Difference **</b>			<b>71.8</b>	<b>58.7</b>	<b>0.0</b>	<b>13.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Title Acquisition &amp; Defense</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24.6										
1007 I/A Rcpts			3.1										

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<b>Resource Development (continued)</b>													
<b>Title Acquisition &amp; Defense (continued)</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)													
1061 CIP Rcpts			15.0										
Replace federal funding for Acquisition of Land as per Statehood Entitlement	Gov Amd	Inc	300.0	100.0	0.0	175.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			300.0										
<b>** Allocation Difference **</b>			<b>342.7</b>	<b>142.7</b>	<b>0.0</b>	<b>175.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Water Development</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
1002 Fed Rcpts			0.2										
1004 Gen Fund			19.7										
1005 GF/Prgm			1.7										
1007 I/A Rcpts			1.0										
1061 CIP Rcpts			2.5										
1108 Stat Desig			1.6										
1156 Rcpt Svcs			5.6										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			5.6										
1156 Rcpt Svcs			-5.6										
<b>** Allocation Difference **</b>			<b>32.3</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Director's Office/Mining, Land, &amp; Water</b>													
Transfer in Interagency Receipts authority from Claims, Permits and Leases component for indirect funds allocation													
1007 I/A Rcpts			10.0										
Adjust Line Items for Indirect Funds Allocation	Gov Amd	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.4										
1007 I/A Rcpts			0.4										
<b>** Allocation Difference **</b>			<b>16.8</b>	<b>16.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Forest Management and Development</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
1002 Fed Rcpts			15.4										
1004 Gen Fund			49.2										
1007 I/A Rcpts			5.7										
1061 CIP Rcpts			6.4										

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<b>Resource Development (continued)</b>													
<b>Forest Management and Development (continued)</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)													
1155 Timber Rcp			10.5										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-15.4										
1004 Gen Fund			21.8										
1061 CIP Rcpts			-6.4										
Indirect Federal Collections for Accountant PCN 10-9821	Gov Amd	Inc	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			58.0										
Authorization from Development Special Projects Component for Reclamation Bonds Projects	Gov Amd	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			25.0										
<b>** Allocation Difference **</b>			<b>170.2</b>	<b>145.2</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Emergency Hazard Mitigation Projects</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
1061 CIP Rcpts	Gov Amd	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			<b>2.8</b>	<b>2.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological Development</b>													
Transfer PCN 10-1875 from the RS2477/NAV component to the Geological Development Component													
Reverse one-time Gasline Corridor Geo Haz Res Eval Multi-yr approp Sec20(c)(2), CH3, FSSLA2005, P107 L3 lapse 06/30/09	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund			-48.8										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			13.9										
1004 Gen Fund			55.8										
1061 CIP Rcpts			5.8										
1108 Stat Desig			0.5										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-13.9										
1004 Gen Fund			14.4										
1108 Stat Desig			-0.5										

**2009 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Geological Development (continued)</b>													
Maintain Operations of Alaska Volcano Observatory	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-250.0										
1004 Gen Fund			250.0										
Continue Mineral Survey Operations	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			350.0										
1108 Stat Desig			-350.0										
Coastal Geology and Hazards work funded by Division of Coastal and Ocean Management	Gov Amd	Inc	180.0	101.0	5.0	70.0	4.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			180.0										
Personal Service Support for Ongoing and Proposed CIP Projects	Gov Amd	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			100.0										
<b>** Allocation Difference **</b>			<b>307.2</b>	<b>258.4</b>	<b>4.5</b>	<b>40.5</b>	<b>3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	71.6	71.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			71.6										
Atwood Parking Garage Lease Increment Chargeback	Gov Amd	Inc	10.6	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			10.6										
<b>** Allocation Difference **</b>			<b>82.2</b>	<b>71.6</b>	<b>0.0</b>	<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agricultural Development</b>													
Adjust line item to reflect spending plan	Gov Amd	LIT	0.0	17.6	0.0	-110.0	-7.6	0.0	100.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			4.5										
1004 Gen Fund			12.5										
1153 State Land			7.2										
Specialty Crop Block Grant	Gov Amd	Inc	60.0	0.0	15.0	35.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			60.0										
<b>** Allocation Difference **</b>			<b>84.2</b>	<b>41.8</b>	<b>15.0</b>	<b>-75.0</b>	<b>2.4</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Adjust line item to reflect spending plan	Gov Amd	LIT	0.0	81.0	0.0	-36.5	-44.5	0.0	0.0	0.0	0	0	0
Delete FY2009 Fuel/Utility Cost Increase Funding	Gov Amd	OTI	-12.8	0.0	0.0	-12.8	0.0	0.0	0.0	0.0	0	0	0
Distribution from the Office of the Governor													
1004 Gen Fund			-12.8										
Reverse one-time item for Foundation Seed Program	Gov Amd	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-500.0										
Reverse one-time item for Certified Seed Production	Gov Amd	OTI	-225.0	-134.8	-2.5	-71.7	-16.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-225.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2009 Legislature - Operating Budget  
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**Numbers and Language  
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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)													
			12.7										
			4.5										
	Gov Amd	Inc	<b>725.0</b>	134.8	2.5	566.7	21.0	0.0	0.0	0.0	0	0	0
Add to base: FY09 IncOTI to Develop and Provide Foundation and Certified Seed													
			725.0										
	Gov Amd	Inc	<b>300.0</b>	150.0	22.0	80.0	48.0	0.0	0.0	0.0	0	0	0
Federal Projects and Studies Including Seeding BLM Land													
			300.0										
	Gov Amd	Dec	<b>-244.3</b>	-204.8	-6.3	-28.6	-4.6	0.0	0.0	0.0	0	0	0
Interagency Receipts Funding Reduction for the Alaska Ethnobotany Project													
			-244.3										
<b>** Allocation Difference **</b>			<b>60.1</b>	43.4	15.7	-2.9	3.9	0.0	0.0	0.0	0	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
Adjust line item to reflect spending plan													
	Gov Amd	LIT	<b>0.0</b>	7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one-time item Creamery Corporation/Mat Maid Assistance SLA07/Ch30/Sec18(b)/P148/L16 Lapse Date 6/30/2010													
			-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
			-600.0										
	Gov Amd	SalAdj	<b>10.0</b>	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			10.0										
<b>** Allocation Difference **</b>			<b>-590.0</b>	17.7	-7.7	-600.0	0.0	0.0	0.0	0.0	0	0	0
<b>Conservation and Development Board</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
	Gov Amd	SalAdj	<b>1.4</b>	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.4										
<b>** Allocation Difference **</b>			<b>1.4</b>	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Services Office</b>													
FY2010 Transfer to Match Spending Plan													
	Gov Amd	LIT	<b>0.0</b>	5.0	1.0	-22.7	16.7	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			8.2										
			0.6										
	Gov Amd	FndChg	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements													
			-8.2										

**2009 Legislature - Operating Budget  
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Between 09MP Rev and Gov Amd**

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	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Public Services Office (continued)</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
			1153 State Land	8.2									
<b>** Allocation Difference **</b>			<b>8.8</b>	13.8	1.0	-22.7	16.7	0.0	0.0	0.0	0	0	0
<b>Trustee Council Projects</b>													
	Gov Amd	LIT	Decrease Contractual Line item and adjust Personal Services	0.0	12.2	0.0	-12.2	0.0	0.0	0.0	0	0	0
	Gov Amd	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1018 EVOS Trust	0.4									
<b>** Allocation Difference **</b>			<b>0.4</b>	12.6	0.0	-12.2	0.0	0.0	0.0	0.0	0	0	0
<b>Interdepartmental Information Technology Chargeback</b>													
	Gov Amd	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	5.1									
			1007 I/A Rcpts	8.4									
			1061 CIP Rcpts	0.3									
	Gov Amd	Inc	Increase InterAgency funds to accommodate Personal Services Shortages	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts	20.0									
<b>** Allocation Difference **</b>			<b>33.8</b>	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>DNR Facilities Rent and Chargeback</b>													
	Gov Amd	OTI	Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	-15.0									
<b>** Allocation Difference **</b>			<b>-15.0</b>	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
<b>Development - Special Projects</b>													
	Gov Amd	OTI	Reset reclamation bond CC authorization to zero	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig	-100.0									
			1192 Mine Trust	-100.0									
	Gov Amd	OTI	Reverse one-time item Public School Lands Appraisal Multi Yr Approp Sec24(l)&(m) CH159 SLA2004 SB283 Lapse 06/30/11	-582.6	0.0	0.0	-582.6	0.0	0.0	0.0	0	0	0
			1066 Pub School	-582.6									
<b>** Allocation Difference **</b>			<b>-782.6</b>	0.0	0.0	-782.6	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
	Gov Amd	OTI	Reverse FY2009 MH Trust Recommendation	-1,691.6	-1,263.4	-35.0	-373.2	-20.0	0.0	0.0	0	0	0
			1092 MHTAAR	-1,691.6									

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Mental Health Trust Lands Administration (continued)</b>													
MH Trust: Cont - Grant 129.07 Trust Land Office Admin Budget	Gov Amd	IncOTI	1,783.3	1,350.1	85.0	325.2	23.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			1,783.3										
AMD: Delete Vacant PCNs 10-0131 and 10-0136	Gov Amd	Dec	-189.9	-189.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1092 MHTAAR			-189.9										
<b>** Allocation Difference **</b>			<b>-98.2</b>	<b>-103.2</b>	<b>50.0</b>	<b>-48.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>State Coordinator-Gas Pipeline</b>													
AMD: Gasline Implementation Continuation to Maintain Existing Service	Gov Amd	TrIn	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund			391.7										
AMD: Transfer Two Positions from Governor's Office	Gov Amd	ATrIn	390.0	292.9	25.0	51.4	20.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund			390.0										
<b>** Allocation Difference **</b>			<b>781.7</b>	<b>620.6</b>	<b>52.0</b>	<b>78.4</b>	<b>30.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>-6,111.4</b>	<b>3,231.4</b>	<b>251.8</b>	<b>-9,792.2</b>	<b>123.1</b>	<b>-25.5</b>	<b>100.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>State Public Domain &amp; Public Access</b>													
<b>Citizen's Advisory Commission on Federal Areas</b>													
Change PCN 10-0434 from full-time to seasonal status to match available budget	Gov Amd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.5										
<b>** Allocation Difference **</b>			<b>3.5</b>	<b>3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>1</b>	<b>0</b>
<b>RS 2477/Navigability Assertions and Litigation Support</b>													
Transfer PCN 10-1875 to Geological Development in Support of the Coastal Impact Assistance Program Funding	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reverse one-time item for Land Transfer Acceleration Act Program	Gov Amd	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-150.0										
Reverse one-time item for Survey of High Priority RS2477 Trails	Gov Amd	OTI	-100.0	-73.0	-6.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-100.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.4										
1007 I/A Rcpts			1.5										
<b>** Allocation Difference **</b>			<b>-246.1</b>	<b>-69.1</b>	<b>-6.0</b>	<b>-171.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

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--

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<b>State Public Domain &amp; Public Access (continued)</b>												
*** Appropriation Difference ***												
		-242.6	-65.6	-6.0	-171.0	0.0	0.0	0.0	0.0	-2	1	0
<b>Fire Suppression</b>												
<b>Fire Suppression Preparedness</b>												
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-62.1	0.0	0.0	-62.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-62.1									
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	139.5	139.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			14.5									
1004 Gen Fund			116.1									
1007 I/A Rcpts			3.4									
1061 CIP Rcpts			5.5									
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-14.5									
1004 Gen Fund			20.0									
1061 CIP Rcpts			-5.5									
Federal Collections for Information Officer PCN 10-Z091	Gov Amd	Inc	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			39.6									
Alaska Interagency Coordination Center (AICC) Support	Gov Amd	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			90.0									
<b>** Allocation Difference **</b>			207.0	179.1	0.0	27.9	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			207.0	179.1	0.0	27.9	0.0	0.0	0.0	0	0	0
<b>Parks and Recreation Management</b>												
<b>State Historic Preservation Program</b>												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			6.6									
1003 G/F Match			6.5									
1005 GF/Prgm			0.1									
1007 I/A Rcpts			3.9									
1055 IA/OIL HAZ			0.3									
1061 CIP Rcpts			10.6									
Reduce Inter-agency/Oil & Hazardous Waste authorization	Gov Amd	Dec	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ			-6.0									
<b>** Allocation Difference **</b>			22.0	22.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Parks and Recreation Management (continued)</b>													
<b>Parks Management</b>													
Transfer in of Receipt Authority to Match Budget Plan	Gov Amd	TrIn	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			65.0										
Replace unbudgeted non-perm position for permanent position for agreement with Princess Tours	Gov Amd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	Gov Amd	OTI	-80.2	0.0	0.0	-61.8	-18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-80.2										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.4										
1004 Gen Fund			40.1										
1007 I/A Rcpts			9.3										
1061 CIP Rcpts			0.8										
1108 Stat Desig			2.3										
1156 Rcpt Svcs			32.1										
1200 VehRntITax			25.8										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-0.4										
1004 Gen Fund			12.0										
1007 I/A Rcpts			-9.3										
1108 Stat Desig			-2.3										
Funding for Atwood Parking Garage	Gov Amd	Inc	19.4	0.0	0.0	19.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			19.4										
Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160)	Gov Amd	Inc	55.6	50.3	0.0	0.0	5.3	0.0	0.0	0.0	0	1	0
1061 CIP Rcpts			55.6										
<b>** Allocation Difference **</b>			<b>170.6</b>	<b>226.1</b>	<b>0.0</b>	<b>-42.4</b>	<b>-13.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Parks &amp; Recreation Access</b>													
Transfer of I/A funding to Parks Management	Gov Amd	TrOut	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-65.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Gov Amd	SalAdj	44.2	44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			1.4										
1004 Gen Fund			3.7										
1007 I/A Rcpts			15.5										
1061 CIP Rcpts			21.9										
1108 Stat Desig			1.7										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 09MP Rev and Gov Amd**

<b>Numbers and Language Differences Only</b>
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**Agency: Department of Natural Resources**

**Parks and Recreation Management  
(continued)**

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Recreation Access (continued)</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
			-1.4										
			18.6										
			-15.5										
			-1.7										
Fund change to accurately reflect source of funding for projects	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-494.2										
			494.2										
Parks Design and Construction Support	Gov Amd	Inc	510.7	510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			510.7										
<b>** Allocation Difference **</b>			<b>489.9</b>	<b>489.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>682.5</b>	<b>738.0</b>	<b>0.0</b>	<b>-42.4</b>	<b>-13.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>**** Agency Difference ****</b>			<b>-5,464.5</b>	<b>4,082.9</b>	<b>245.8</b>	<b>-9,977.7</b>	<b>110.0</b>	<b>-25.5</b>	<b>100.0</b>	<b>0.0</b>	<b>2</b>	<b>2</b>	<b>3</b>
<b>***** All Agencies Difference *****</b>			<b>-5,464.5</b>	<b>4,082.9</b>	<b>245.8</b>	<b>-9,977.7</b>	<b>110.0</b>	<b>-25.5</b>	<b>100.0</b>	<b>0.0</b>	<b>2</b>	<b>2</b>	<b>3</b>

## Column Definitions

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Gov Amd (FY10 Governor Amended)** - FY10 Governor Amended