

**2009 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov**

**Numbers and Language  
Differences Only**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development Commissioner's Office</b>													
FY2010 Atwood Parking Garage Lease Chargeback	Gov	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			4.4										
<b>** Allocation Difference **</b>			<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY2010 Atwood Parking Garage Lease Chargeback	Gov	Inc	5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			5.5										
<b>** Allocation Difference **</b>			<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
Increase Interagency Oil & Haz Receipts/Decrease Interagency Receipts to Match Budget Plan	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-5.0										
1055 IA/OIL HAZ			5.0										
Add Ongoing Nonperm Project Positions	Gov	Inc	97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
1007 I/A Rcpts			47.8										
1061 CIP Rcpts			49.3										
<b>** Allocation Difference **</b>			<b>97.1</b>	<b>97.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Oil &amp; Gas Development</b>													
Include in base: FY09 IncOTI/ATrin to address Oil and Gas workload	Gov	Inc	1,318.1	1,207.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund			1,318.1										
Include in base: FY09 IncOTI to hire contract auditors to reduce/eliminate the backlog of audits	Gov	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Include in base: FY09 Inc OTI for outside legal counsel/experts to reopen arbitrations of royalty issues	Gov	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
Include in base: FY09 IncOTI/ATrin for Gasline Implementation	Gov	Lang	391.7	325.7	29.0	27.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			391.7										
<b>** Allocation Difference **</b>			<b>2,409.8</b>	<b>1,532.7</b>	<b>87.5</b>	<b>762.1</b>	<b>22.5</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Petroleum Systems Integrity Office</b>													
Remove FY09 Conference Committee transaction--language does not appear in the Governor's FY2010 operating bill	Gov	OTI	-523.0	-353.3	-97.2	-22.5	-30.5	-19.5	0.0	0.0	0	0	0
1004 Gen Fund			-523.0										
Replace FY09 CC language with an increment to the base budget	Gov	Inc	523.0	353.3	97.2	22.5	30.5	19.5	0.0	0.0	0	0	0
1004 Gen Fund			523.0										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Resource Development (continued)</b>													
<b>Pipeline Coordinator</b>													
Gasline Related Growth		Gov	Lang	2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	1	0	0
1108 Stat Desig				2,500.0									
Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety		Gov	Inc	288.5	0.0	50.0	184.4	54.1	0.0	0.0	0	0	0
1108 Stat Desig				288.5									
Salary Increases for positions paid for in other agencies		Gov	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig				20.0									
<b>** Allocation Difference **</b>				<b>2,808.5</b>	<b>59.4</b>	<b>100.0</b>	<b>2,580.0</b>	<b>69.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska Coastal and Ocean Management</b>													
Add Grants Administrator I (PCN 10-#113) position for CIAP Grant		Gov	Inc	64.4	64.4	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts				64.4									
Reduce uncollectable interagency receipt authorization		Gov	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts				-50.0									
<b>** Allocation Difference **</b>				<b>14.4</b>	<b>64.4</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Large Project Permitting</b>													
Correct funding source for I/A Oil Haz Contingency Planning RSA		Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts				-11.5									
1055 IA/OIL HAZ				11.5									
Decrease Federal Receipts authorization		Gov	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts				-200.0									
<b>** Allocation Difference **</b>				<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Claims, Permits &amp; Leases</b>													
Add to base: FY09 IncOTI for Guide Services Initiative Phase 1		Gov	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				50.0									
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				6.7									
1154 Shore Fish				-6.7									
Reduce Uncollectable Interagency Receipts		Gov	Dec	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts				-115.0									
Reduce Uncollectable Statutory Designated Program Receipt Authority		Gov	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig				-200.0									
Reclamation Bonds Projects		Gov	Lang	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig				25.0									
1192 Mine Trust				50.0									

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<b>Resource Development (continued)</b>													
<b>Claims, Permits &amp; Leases (continued)</b>													
** Allocation Difference **			-190.0	-200.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
<b>Title Acquisition &amp; Defense</b>													
Replace federal funding for Acquisition of Land as per Statehood Entitlement			300.0	100.0	0.0	175.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			300.0										
** Allocation Difference **			300.0	100.0	0.0	175.0	25.0	0.0	0.0	0.0	0	0	0
<b>Water Development</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			5.6										
1156 Rcpt Svcs			-5.6										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Forest Management and Development</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-15.4										
1004 Gen Fund			21.8										
1061 CIP Rcpts			-6.4										
Indirect Federal Collections for Accountant PCN 10-9821			58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			58.0										
Authorization from Development Special Projects Component for Reclamation Bonds Projects			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			25.0										
** Allocation Difference **			83.0	58.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
<b>Geological Development</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-13.9										
1004 Gen Fund			14.4										
1108 Stat Desig			-0.5										
Maintain Operations of Alaska Volcano Observatory			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-250.0										
1004 Gen Fund			250.0										
Continue Mineral Survey Operations			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			350.0										
1108 Stat Desig			-350.0										

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<b>Resource Development (continued)</b>													
<b>Geological Development (continued)</b>													
Coastal Geology and Hazards work funded by Division of Coastal and Ocean Management	Gov	Inc	180.0	101.0	5.0	70.0	4.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			180.0										
Personal Service Support for Ongoing and Proposed CIP Projects	Gov	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			100.0										
<b>** Allocation Difference **</b>			<b>280.0</b>	<b>201.0</b>	<b>5.0</b>	<b>70.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
Atwood Parking Garage Lease Increment Chargeback	Gov	Inc	10.6	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			10.6										
<b>** Allocation Difference **</b>			<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agricultural Development</b>													
Specialty Crop Block Grant	Gov	Inc	60.0	0.0	15.0	35.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			60.0										
<b>** Allocation Difference **</b>			<b>60.0</b>	<b>0.0</b>	<b>15.0</b>	<b>35.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Add to base: FY09 IncOTI to Develop and Provide Foundation and Certified Seed	Gov	Inc	725.0	134.8	2.5	566.7	21.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			725.0										
Federal Projects and Studies Including Seeding BLM Land	Gov	Inc	300.0	150.0	22.0	80.0	48.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			300.0										
Interagency Receipts Funding Reduction for the Alaska Ethnobotany Project	Gov	Dec	-244.3	-204.8	-6.3	-28.6	-4.6	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-244.3										
<b>** Allocation Difference **</b>			<b>780.7</b>	<b>80.0</b>	<b>18.2</b>	<b>618.1</b>	<b>64.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Services Office</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-8.2										
1153 State Land			8.2										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interdepartmental Information Technology Chargeback</b>													
Increase InterAgency funds to accommodate Personal Services Shortages	Gov	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			20.0										

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<b>Resource Development (continued)</b>												
<b>Interdepartmental Information Technology Chargeback (continued)</b>												
** Allocation Difference **		20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>												
MH Trust: Cont - Grant 129.07 Trust Land Office Admin Budget	Gov	IncOTI	1,783.3	1,350.1	85.0	325.2	23.0	0.0	0.0	0	0	0
1092 MHTAAR			1,783.3									
** Allocation Difference **		1,783.3	1,350.1	85.0	325.2	23.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		8,267.3	3,362.7	310.7	4,370.9	218.0	5.0	0.0	0.0	2	0	3
<b>Fire Suppression</b>												
<b>Fire Suppression Preparedness</b>												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-14.5									
1004 Gen Fund			20.0									
1061 CIP Rcpts			-5.5									
Federal Collections for Information Officer PCN 10-Z091	Gov	Inc	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			39.6									
Alaska Interagency Coordination Center (AICC) Support	Gov	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			90.0									
** Allocation Difference **		129.6	39.6	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		129.6	39.6	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks and Recreation Management</b>												
<b>State Historic Preservation Program</b>												
Reduce Inter-agency/Oil & Hazardous Waste authorization	Gov	Dec	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ			-6.0									
** Allocation Difference **		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks Management</b>												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-0.4									
1004 Gen Fund			12.0									
1007 I/A Rcpts			-9.3									
1108 Stat Desig			-2.3									
Funding for Atwood Parking Garage	Gov	Inc	19.4	0.0	0.0	19.4	0.0	0.0	0.0	0	0	0

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<b>Parks and Recreation Management (continued)</b>													
<b>Parks Management (continued)</b>													
Funding for Atwood Parking Garage (continued)													
		1156 Rcpt Svcs	19.4										
		Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160)											
	Gov	Inc	55.6	50.3	0.0	0.0	5.3	0.0	0.0	0.0	0	1	0
		1061 CIP Rcpts	55.6										
<b>** Allocation Difference **</b>			<b>75.0</b>	50.3	0.0	19.4	5.3	0.0	0.0	0.0	0	1	0
<b>Parks &amp; Recreation Access</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements													
		1002 Fed Rcpts	-1.4										
		1004 Gen Fund	18.6										
		1007 I/A Rcpts	-15.5										
		1108 Stat Desig	-1.7										
	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund change to accurately reflect source of funding for projects													
		1007 I/A Rcpts	-494.2										
		1061 CIP Rcpts	494.2										
	Gov	Inc	510.7	510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			<b>510.7</b>	510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			<b>579.7</b>	555.0	0.0	19.4	5.3	0.0	0.0	0.0	0	1	0
<b>**** Agency Difference ****</b>			<b>8,976.6</b>	3,957.3	310.7	4,480.3	223.3	5.0	0.0	0.0	2	1	3
<b>***** All Agencies Difference *****</b>			<b>8,976.6</b>	3,957.3	310.7	4,480.3	223.3	5.0	0.0	0.0	2	1	3

## Column Definitions

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Gov (FY10 Governor Request)** - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.