

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
--

Agency: Department of Natural Resources

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Resource Development													
Oil & Gas Development													
AMD: Gasline Implementation Continuation to Maintain Existing Service	Gov Amd	TrOut	-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund			-391.7										
** Allocation Difference **			-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
Mental Health Trust Lands Administration													
AMD: Delete Vacant PCNs 10-0131 and 10-0136	Gov Amd	Dec	-189.9	-189.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1092 MHTAAR			-189.9										
** Allocation Difference **			-189.9	-189.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
State Coordinator-Gas Pipeline													
AMD: Gasline Implementation Continuation to Maintain Existing Service	Gov Amd	TrIn	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund			391.7										
AMD: Transfer Two Positions from Governor's Office	Gov Amd	ATrIn	390.0	292.9	25.0	51.4	20.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund			390.0										
** Allocation Difference **			781.7	620.6	52.0	78.4	30.7	0.0	0.0	0.0	5	0	0
*** Appropriation Difference ***			200.1	103.0	25.0	51.4	20.7	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			200.1	103.0	25.0	51.4	20.7	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****			200.1	103.0	25.0	51.4	20.7	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended