

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov**

**Numbers and Language
Differences Only**

Agency: Department of Fish and Game

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
AYK Region Fisheries Management													
Increase general funds to replace lost federal receipts for subsistence management projects	Gov	Inc	80.0	36.8	2.5	19.0	21.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			80.0										
** Allocation Difference **			80.0	36.8	2.5	19.0	21.7	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Increase general funds for Bering Sea crab research in the Westward region	Gov	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			793.7										
** Allocation Difference **			793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-79.3										
1004 Gen Fund			170.9										
1007 I/A Rcpts			-6.0										
1061 CIP Rcpts			-33.2										
1108 Stat Desig			-44.6										
1201 CFEC Rcpts			-7.8										
Increase CIP Position Cost authority due to increased funding from the Alaska Sustainable Salmon Fund and other projects	Gov	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			600.0										
Decrease I/A receipt authority due to unrealizable RSAs	Gov	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-300.0										
Reduce federal authority as funds from the Office of Subsistence Management no longer exist	Gov	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-80.0										
** Allocation Difference **			220.0	520.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,093.7	976.8	12.5	77.7	26.7	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Delete surplus I/A receipt authority	Gov	Dec	-180.0	0.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-180.0										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-215.2										
1004 Gen Fund			384.6										
1007 I/A Rcpts			-11.7										

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
			1024 Fish/Game	-136.3									
			1061 CIP Rcpts	-21.4									
	Gov	Dec	-1,121.0	0.0	0.0	-1,121.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Federal, SDPR and I/A receipt authorization to align with anticipated revenues													
			1002 Fed Rcpts	-277.0									
			1007 I/A Rcpts	-554.0									
			1108 Stat Desig	-290.0									
** Allocation Difference **			-1,301.0	0.0	0.0	-1,301.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries Research and Restoration													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements													
	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-16.3									
			1004 Gen Fund	29.8									
			1007 I/A Rcpts	-6.4									
			1024 Fish/Game	-7.1									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-1,301.0	0.0	0.0	-1,301.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Fund source change from Fish & Game Funds to Federal Funds for Game Management													
	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	150.0									
			1024 Fish/Game	-150.0									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS													
	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-85.0									
			1007 I/A Rcpts	-60.0									
			1018 EVOS Trust	50.0									
			1061 CIP Rcpts	95.0									
Partial Restoration of One-Time Item (general funds) for Pinniped Research													
	Gov	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	930.0									
** Allocation Difference **			930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)												
*** Appropriation Difference ***		930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Commissioner's Office												
	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements									
			1004 Gen Fund	7.9								
			1007 I/A Rcpts	-7.9								
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements									
			1002 Fed Rcpts	-17.3								
			1004 Gen Fund	76.1								
			1007 I/A Rcpts	-58.8								
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees												
	Gov	Inc	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Increase SDPR for public information requests and CIP authority to cover personal services									
			1061 CIP Rcpts	15.0								
			1108 Stat Desig	6.0								
	Gov	Dec	-210.0	-40.0	-50.0	-95.0	-25.0	0.0	0.0	0	0	0
			Reduce federal authorization to align with anticipated revenues									
			1002 Fed Rcpts	-210.0								
** Allocation Difference **		-189.0	-19.0	-50.0	-95.0	-25.0	0.0	0.0	0.0	0	0	0
State Subsistence												
	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Correct Unrealizable Fund Source in the Salary Adjustment for the Existing Bargaining Units Agreements									
			1002 Fed Rcpts	-13.6								
			1004 Gen Fund	26.3								
			1007 I/A Rcpts	-4.1								
			1061 CIP Rcpts	-2.6								
			1108 Stat Desig	-6.0								
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		-189.0	-19.0	-50.0	-95.0	-25.0	0.0	0.0	0.0	0	0	0

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Habitat													
Habitat													
Correct Unrealizable Fund sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			13.0										
1007 I/A Rcpts			-10.4										
1108 Stat Desig			-2.6										
Increase CIP receipts due to funded Pacific Coastal Salmon Recovery Fund (PCSRF) projects	Gov	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			100.0										
Increase for Inter-agency Oil and Hazardous Waste receipts for contingency planning	Gov	Inc	47.0	28.0	12.0	5.0	2.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ			47.0										
For work associated with development of a natural gas pipeline	Gov	Lang	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			180.0										
** Allocation Difference **			327.0	308.0	12.0	5.0	2.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			327.0	308.0	12.0	5.0	2.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			860.7	1,265.8	-25.5	-383.3	3.7	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****			860.7	1,265.8	-25.5	-383.3	3.7	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.