

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
AYK Region Fisheries Management													
AMD: Lower Yukon River Cooperative Summer Salmon Drift Test Fishery	Gov Amd	Inc	18.9	11.6	0.4	2.5	4.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			18.9										
AMD: Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study	Gov Amd	Inc	67.0	53.3	3.2	5.0	5.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			67.0										
AMD: Pilot Station Sonar Fall Chum Comprehensive Sampling	Gov Amd	Inc	24.1	22.5	0.0	0.0	1.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24.1										
** Allocation Difference **			110.0	87.4	3.6	7.5	11.5	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
AMD: Bering Sea Crab Research Program Fund Source Switch	Gov Amd	Dec	-793.7	0.0	0.0	-793.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-793.7										
** Allocation Difference **			-793.7	0.0	0.0	-793.7	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects													
AMD: Bering Sea Crab Research Program Fund Source Switch	Gov Amd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			500.0										
** Allocation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-183.7	87.4	3.6	-286.2	11.5	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
AMD: Wildlife Pilot Program of Urban Response Teams	Gov Amd	Inc	190.0	170.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			190.0										
** Allocation Difference **			190.0	170.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
AMD: Fund change for National Fish and Wildlife Foundation projects	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-50.0										
1108 Stat Desig			50.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			190.0	170.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Administrative Services													
AMD: Additional indirect receipts from Wildlife Conservation and Sport Fisheries projects	Gov Amd	Inc	300.0	55.0	15.0	200.0	10.0	20.0	0.0	0.0	0	0	0

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<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Administration and Support (continued)												
Administrative Services (continued)												
AMD: Additional indirect receipts from Wildlife												
Conservation and Sport Fisheries projects (continued)												
1007 I/A Rcpts		300.0										
** Allocation Difference **		300.0	55.0	15.0	200.0	10.0	20.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		300.0	55.0	15.0	200.0	10.0	20.0	0.0	0.0	0	0	0
**** Agency Difference ****		306.3	312.4	18.6	-66.2	21.5	20.0	0.0	0.0	0	0	0
***** All Agencies Difference *****		306.3	312.4	18.6	-66.2	21.5	20.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended