

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety Operations													
Oversight of all Hazardous Pipeline Facilities in Alaska (I/A Authority from DNR Pipeline Coordinator's Component)	Gov	Inc	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			142.0										
** Allocation Difference **			142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training and Education Bureau													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.3										
1108 Stat Desig			-6.3										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Replace Lost Federal Grant to Reduce Illegal Drug and Alcohol Use and Investigate Cold Homicide Cases	Gov	Inc	126.5	126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			126.5										
Reduce federal funds and CIP receipts for DARE program	Gov	Dec	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-96.0										
1061 CIP Rcpts			-46.7										
Rural alcohol interdiction efforts--to be reduced if federal receipts for this purpose are received	Gov	Lang	1,270.0	0.0	0.0	0.0	0.0	0.0	0.0	1,270.0	0	0	0
1004 Gen Fund			1,270.0										
** Allocation Difference **			1,253.8	-16.2	0.0	0.0	0.0	0.0	0.0	1,270.0	0	0	0
Alaska Bureau of Judicial Services													
Anchorage Prisoner Transportation (Settlement with Municipality of Anchorage)	Gov	Inc	88.0	56.5	0.0	14.5	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			88.0										
** Allocation Difference **			88.0	56.5	0.0	14.5	17.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
Increased Trooper Housing Lease and Utility Costs; Replacement Units	Gov	Inc	440.6	0.0	0.0	440.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			427.3										
1108 Stat Desig			13.3										
** Allocation Difference **			440.6	0.0	0.0	440.6	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Narcotics Task Force													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-9.0										
1004 Gen Fund			9.0										
Drug and alcohol enforcement efforts--to be reduced if federal receipts for this purpose are received	Gov	Lang	1,393.2	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund			1,393.2										
** Allocation Difference **			1,393.2	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Alaska State Trooper Detachments													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			9.1										
1007 I/A Rcpts			-4.3										
1055 IA/OIL HAZ			-1.2										
1061 CIP Rcpts			-3.6										
Increased sexual assault medical exam costs	Gov	Inc	164.0	0.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			164.0										
Increased office leases, dispatch services, and law enforcement supplies	Gov	Inc	464.1	0.0	0.0	438.6	25.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			464.1										
Delete PCN12-N023 Corporal	Gov	Dec	-89.7	-89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1007 I/A Rcpts			-89.7										
** Allocation Difference **			538.4	-89.7	0.0	602.6	25.5	0.0	0.0	0.0	0	0	-1
Alaska Wildlife Troopers													
Increased office leases and law enforcement supplies	Gov	Inc	94.0	0.0	0.0	88.1	5.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund			94.0										
** Allocation Difference **			94.0	0.0	0.0	88.1	5.9	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			3,808.0	1,043.8	0.0	1,145.8	48.4	0.0	300.0	1,270.0	0	0	-1
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
LFD: Match OMB: Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010	Gov	IncOTI	3,660.2	0.0	40.1	1,884.5	9.8	10.0	1,715.8	0.0	0	0	0
1002 Fed Rcpts			3,660.2										
Support Domestic Violence Shelters, Prevention Services, and Data Collection	Gov	Inc	1,677.9	0.0	0.0	290.0	0.0	0.0	1,387.9	0.0	0	0	0
1171 PFD Crim			1,677.9										

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Council on Domestic Violence and Sexual Assault (continued)												
Council on Domestic Violence and Sexual Assault (continued)												
** Allocation Difference **		5,338.1	0.0	40.1	2,174.5	9.8	10.0	3,103.7	0.0	0	0	0
*** Appropriation Difference ***		5,338.1	0.0	40.1	2,174.5	9.8	10.0	3,103.7	0.0	0	0	0
Statewide Support												
Administrative Services												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund				17.3								
1007 I/A Rcpts				-17.3								
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Safety Information Network												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund				23.6								
1007 I/A Rcpts				-23.6								
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Criminal Records and Identification												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund				30.9								
1156 Rcpt Svcs				-30.9								
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
Fund DNA collection kits and reagents, and other cost increases		Gov	Inc	127.0	0.0	10.0	54.0	63.0	0.0	0.0	0	0
1004 Gen Fund				127.0								
** Allocation Difference **		127.0	0.0	10.0	54.0	63.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		127.0	0.0	10.0	54.0	63.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****		9,415.1	1,185.8	50.1	3,374.3	121.2	10.0	3,403.7	1,270.0	0	0	-1
***** All Agencies Difference *****		9,415.1	1,185.8	50.1	3,374.3	121.2	10.0	3,403.7	1,270.0	0	0	-1

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.