

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
AMD: Alaska Bureau of Highway Patrol (formerly DUI Team)	Gov Amd	Inc	4,800.0	2,591.9	309.5	1,287.3	611.3	0.0	0.0	0.0	13	0	0
1061 CIP Rcpts			4,800.0										
AMD: Full staffing of commissioned officers	Gov Amd	Inc	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.8										
** Allocation Difference **			4,804.8	2,596.7	309.5	1,287.3	611.3	0.0	0.0	0.0	13	0	0
Alaska State Troopers Director's Office													
AMD: Full staffing of commissioned officers	Gov Amd	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.0										
** Allocation Difference **			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
AMD: Full staffing of commissioned officers	Gov Amd	Inc	424.2	424.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			424.2										
** Allocation Difference **			424.2	424.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
AMD: Increased prisoner transportation costs	Gov Amd	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			400.0										
** Allocation Difference **			400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
AMD: Facility Maintenance Central Region (state-owned housing units)	Gov Amd	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			30.0										
** Allocation Difference **			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
AMD: Full staffing of commissioned officers	Gov Amd	Inc	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			13.7										
1004 Gen Fund			35.6										
** Allocation Difference **			49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
AMD: Increased vehicle costs	Gov Amd	Inc	139.8	0.0	0.0	139.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			139.8										
AMD: Facility Maintenance Central Region (trooper posts)	Gov Amd	Inc	42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			42.0										
AMD: Increased rural trooper move costs	Gov Amd	Inc	600.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			600.0										
AMD: Full staffing of commissioned officers	Gov Amd	Inc	2,439.9	2,439.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2,439.9										

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
** Allocation Difference **			3,221.7	2,439.9	600.0	181.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
AMD: Full staffing of commissioned officers	Gov Amd	Inc	268.8	268.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			268.8										
** Allocation Difference **			268.8	268.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Alcohol and Drug Enforcement													
AMD: Increased vehicle costs	Gov Amd	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.4										
AMD: Full staffing of commissioned officers	Gov Amd	Inc	83.9	83.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			83.9										
** Allocation Difference **			90.3	83.9	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
AMD: Facility Maintenance Central Region (trooper posts)	Gov Amd	Inc	28.0	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			28.0										
AMD: Increased rural trooper move costs	Gov Amd	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
AMD: Full staffing of commissioned officers	Gov Amd	Inc	746.1	746.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			746.1										
** Allocation Difference **			974.1	746.1	200.0	28.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
AMD: Risk management cost increases	Gov Amd	Inc	318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			318.8										
AMD: Full staffing of commissioned officers	Gov Amd	Inc	43.7	43.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			43.7										
** Allocation Difference **			362.5	43.7	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
AMD: Risk management cost increases	Gov Amd	Inc	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			21.2										
AMD: Full staffing of commissioned officers	Gov Amd	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			31.5										
** Allocation Difference **			52.7	31.5	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Director's Office													
AMD: Full staffing of commissioned officers	Gov Amd	Inc	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			9.3										
** Allocation Difference **			9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Investigations													
AMD: Full staffing of commissioned officers	Gov Amd	Inc	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			22.1										
** Allocation Difference **			22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			10,715.8	6,721.5	1,509.5	1,873.5	611.3	0.0	0.0	0.0	13	0	0
Village Public Safety Officer Program													
VPSO Contracts													
AMD: Annualize 15 positions funded in FY2009	Gov Amd	Inc	783.1	0.0	0.0	0.0	0.0	0.0	783.1	0.0	0	0	0
1004 Gen Fund			783.1										
AMD: Add 15 new VPSO in FY2010	Gov Amd	Inc	1,245.5	0.0	0.0	0.0	0.0	0.0	1,245.5	0.0	0	0	0
1004 Gen Fund			1,245.5										
AMD: Three percent COLA for VPSO	Gov Amd	Inc	205.2	0.0	0.0	0.0	0.0	0.0	205.2	0.0	0	0	0
1004 Gen Fund			205.2										
AMD: Budget annual merit increase for 66 VPSO	Gov Amd	Inc	236.5	0.0	0.0	0.0	0.0	0.0	236.5	0.0	0	0	0
1004 Gen Fund			236.5										
** Allocation Difference **			2,470.3	0.0	0.0	0.0	0.0	0.0	2,470.3	0.0	0	0	0
*** Appropriation Difference ***			2,470.3	0.0	0.0	0.0	0.0	0.0	2,470.3	0.0	0	0	0
Statewide Support													
Training Academy													
AMD: Full staffing of commissioned officers	Gov Amd	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			35.5										
** Allocation Difference **			35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			13,221.6	6,757.0	1,509.5	1,873.5	611.3	0.0	2,470.3	0.0	13	0	0
***** All Agencies Difference *****			13,221.6	6,757.0	1,509.5	1,873.5	611.3	0.0	2,470.3	0.0	13	0	0

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended