2009 Legislature - Operating Budget Transaction Compare - Governor Amend Structure Between Gov and Gov Amd

Numbers and Language Differences Only

Agency: Department of Corrections

| | Co1umn | Trans Type | Total Expnd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|---------------|-------------------------|----------------------|-------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|-------------|-------------|
| Population Management Goose Creek Correctional Center AMD: Establish Statutory Designated Program Receipt Authority 1108 Stat Desig 250.0 | Gov Amd | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Allocation Difference * * | | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * Appropriation Difference * * * | | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Inmate Health Care Inmate Health Care AMD: MH Trust: Dis Justice - Critical Incident Stress Management and Moral Reconation Therapy Training / Materials 1092 MHTAAR -12.5 | Gov Amd | Dec | -12.5 | 0.0 | 0.0 | -12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Allocation Difference * * | | | -12.5 | 0.0 | 0.0 | -12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * Appropriation Difference * * * * * * * Agency Difference * * * * * * * * All Agencies Difference * * * * | | | -12.5 237.5 237.5 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | -12.5 237.5 237.5 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0 0 0 | 0 0 0 | 0 0 0 |

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended