

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

**Numbers and Language
Differences Only**

Agency: University of Alaska

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Statewide Services													
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	18.4	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			18.4										
** Allocation Difference **			18.4	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
AMD: AMD: MH Trust: Workforce Dev - Grant	Gov Amd	Dec	-136.0	0.0	0.0	0.0	0.0	0.0	0.0	-136.0	0	0	0
1384.02 Trust Training Cooperatives													
1092 MHTAAR			-136.0										
AMD: AMD: MH Trust: Workforce Dev - Grant 573.04	Gov Amd	Dec	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0	0	0
Increase provider capacity to better serve cognitively impaired offende													
1092 MHTAAR			-20.0										
AMD: AMD: MH Trust: Workforce Dev - Grant 574.04	Gov Amd	Dec	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0	0	0
Specialized skills & svcs training on serving cognitively impaired offe													
1092 MHTAAR			-5.0										
AMD: AMD: MH Trust: Workforce Dev - Grant 582.04	Gov Amd	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
Training and technical assistance for providers													
1092 MHTAAR			-15.0										
AMD: AMD: MH Trust: Workforce Dev - Grant	Gov Amd	Dec	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	-45.0	0	0	0
1374.02 PhD Student Internships on OISPP													
1092 MHTAAR			-45.0										
AMD: AMD: New Facilities Operating and Maintenance Costs - Integrated Sciences Building	Gov Amd	Inc	1,025.0	0.0	0.0	1,025.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,025.0										
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	222.9	0.0	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			222.9										
** Allocation Difference **			1,026.9	0.0	0.0	1,247.9	0.0	0.0	0.0	-221.0	0	0	0
Kenai Peninsula College													
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	26.2	0.0	0.0	26.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			26.2										
** Allocation Difference **			26.2	0.0	0.0	26.2	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			10.4										
** Allocation Difference **			10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	23.8	0.0	0.0	23.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			23.8										
** Allocation Difference **			23.8	0.0	0.0	23.8	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
--

Agency: University of Alaska

<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
University of Alaska (continued)												
Prince William Sound Community College												
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	11.7	0.0	0.0	11.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			11.7									
** Allocation Difference **			11.7	0.0	0.0	11.7	0.0	0.0	0.0	0	0	0
Fairbanks Campus												
AMD: AMD: MH Trust: Workforce Dev - AK Rural Behavioral Health Training Acad - Telebehavioral Health	Gov Amd	Dec	-62.5	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
1092 MHTAAR			-62.5									
AMD: AMD: MH Trust: Workforce Dev - Grant 1374.02 PhD Student Internships on OISPP	Gov Amd	Dec	-45.0	0.0	0.0	0.0	0.0	0.0	-45.0	0	0	0
1092 MHTAAR			-45.0									
AMD: AMD: New Facilities Operating and Maintenance - State Virology Lab	Gov Amd	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0									
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			302.3									
** Allocation Difference **			344.8	0.0	0.0	452.3	0.0	0.0	-107.5	0	0	0
Bristol Bay Campus												
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund			14.6									
** Allocation Difference **			14.6	0.0	0.0	14.6	0.0	0.0	0.0	0	0	0
Chukchi Campus												
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	14.3	0.0	0.0	14.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			14.3									
** Allocation Difference **			14.3	0.0	0.0	14.3	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus												
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	17.2	0.0	0.0	17.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund			17.2									
** Allocation Difference **			17.2	0.0	0.0	17.2	0.0	0.0	0.0	0	0	0
Kuskokwim Campus												
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	24.1	0.0	0.0	24.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24.1									
** Allocation Difference **			24.1	0.0	0.0	24.1	0.0	0.0	0.0	0	0	0
Northwest Campus												
AMD: AMD: Facilities Maintenance and Repair	Gov Amd	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			17.0									
** Allocation Difference **			17.0	0.0	0.0	17.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
--

Agency: University of Alaska

<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
University of Alaska (continued)												
Tanana Valley Campus												
		AMD: AMD: Facilities Maintenance and Repair										
		1004 Gen Fund	44.5									
Gov Amd	Inc		44.5	0.0	0.0	44.5	0.0	0.0	0.0	0	0	0
** Allocation Difference **			44.5	0.0	0.0	44.5	0.0	0.0	0.0	0	0	0
Juneau Campus												
		AMD: AMD: Facilities Maintenance and Repair										
		1004 Gen Fund	50.9									
Gov Amd	Inc		50.9	0.0	0.0	50.9	0.0	0.0	0.0	0	0	0
** Allocation Difference **			50.9	0.0	0.0	50.9	0.0	0.0	0.0	0	0	0
Ketchikan Campus												
		AMD: AMD: Facilities Maintenance and Repair										
		1004 Gen Fund	11.0									
Gov Amd	Inc		11.0	0.0	0.0	11.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			11.0	0.0	0.0	11.0	0.0	0.0	0.0	0	0	0
Sitka Campus												
		AMD: AMD: Facilities Maintenance and Repair										
		1004 Gen Fund	15.7									
Gov Amd	Inc		15.7	0.0	0.0	15.7	0.0	0.0	0.0	0	0	0
** Allocation Difference **			15.7	0.0	0.0	15.7	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,671.5	0.0	0.0	2,000.0	0.0	0.0	-328.5	0	0	0
**** Agency Difference ****			1,671.5	0.0	0.0	2,000.0	0.0	0.0	-328.5	0	0	0
***** All Agencies Difference *****			1,671.5	0.0	0.0	2,000.0	0.0	0.0	-328.5	0	0	0

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended