

**2009 Legislature - Operating Budget  
Allocation Summary - Governor Amend Structure**

<b>Numbers and Language Fund Groups: General Funds</b>
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**Agency: Alaska Court System**

<u>Allocation</u>	<u>[1] 08Actual</u>	<u>[2] 09MP Rev</u>	<u>[3] Adj Base</u>	<u>[4] Gov</u>	<u>[5] Gov Amd</u>	<u>[5] - [2] 09MP Rev to Gov Amd</u>		<u>[5] - [3] Adj Base to Gov Amd</u>		<u>[5] - [4] Gov to Gov Amd</u>
Alaska Court System										
Appellate Courts	5,945.4	6,323.3	6,522.4	6,306.6	6,306.6	-16.7	-0.3 %	-215.8	-3.3 %	0.0
Trial Courts	63,946.0	68,022.9	69,934.7	72,221.8	72,221.8	4,198.9	6.2 %	2,287.1	3.3 %	0.0
Administration and Support	8,363.9	8,876.8	9,156.5	9,718.4	9,718.4	841.6	9.5 %	561.9	6.1 %	0.0
<b>Appropriation Total</b>	<b>78,255.3</b>	<b>83,223.0</b>	<b>85,613.6</b>	<b>88,246.8</b>	<b>88,246.8</b>	<b>5,023.8</b>	<b>6.0 %</b>	<b>2,633.2</b>	<b>3.1 %</b>	<b>0.0</b>
Commission on Judicial Conduct										
Commission on Judicial Conduct	299.2	350.3	359.0	362.6	362.6	12.3	3.5 %	3.6	1.0 %	0.0
<b>Appropriation Total</b>	<b>299.2</b>	<b>350.3</b>	<b>359.0</b>	<b>362.6</b>	<b>362.6</b>	<b>12.3</b>	<b>3.5 %</b>	<b>3.6</b>	<b>1.0 %</b>	<b>0.0</b>
Judicial Council										
Judicial Council	934.1	912.5	943.9	1,017.7	1,017.7	105.2	11.5 %	73.8	7.8 %	0.0
<b>Appropriation Total</b>	<b>934.1</b>	<b>912.5</b>	<b>943.9</b>	<b>1,017.7</b>	<b>1,017.7</b>	<b>105.2</b>	<b>11.5 %</b>	<b>73.8</b>	<b>7.8 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>79,488.6</b>	<b>84,485.8</b>	<b>86,916.5</b>	<b>89,627.1</b>	<b>89,627.1</b>	<b>5,141.3</b>	<b>6.1 %</b>	<b>2,710.6</b>	<b>3.1 %</b>	<b>0.0</b>

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Gov (FY10 Governor Request)** - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

**Gov Amd (FY10 Governor Amended)** - FY10 Governor Amended