

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Debt Service

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Debt Retirement Fund (Capitalize Fund)													
AMD: Reduce GF capitalization for Series 2009A GO Bonds debt payment	Gov Amd	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund			-1,000.0										
AMD: Reduce GF capitalization for unexpended balances GO Bond funded projects	Gov Amd	Dec	-207.3	0.0	0.0	0.0	0.0	0.0	0.0	-207.3	0	0	0
1004 Gen Fund			-207.3										
AMD: Increase GF capitalization for School Construction Debt Reimbursement for the City of Cordova	Gov Amd	Inc	1,108.2	0.0	0.0	0.0	0.0	0.0	0.0	1,108.2	0	0	0
1004 Gen Fund			1,108.2										
** Allocation Difference **			-99.1	0.0	0.0	0.0	0.0	0.0	0.0	-99.1	0	0	0
General Obligation Bonds (2003 A&B)													
AMD: Reduce Series 2009A GO Bonds debt payment	Gov Amd	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1044 ADRF			-1,000.0										
AMD: Fund source change for a portion of the Series 2003A GO Bonds from DRF to Debt Service Fund	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1044 ADRF			-207.3										
1184 GOB DSFUND			207.3										
** Allocation Difference **			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Municipal Jail Construction Reimbursement													
AMD: Delete FY2010 Funding - City of Seward	Gov Amd	Dec	-2,102.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,102.4	0	0	0
1004 Gen Fund			-2,102.4										
AMD: Delete FY2010 Funding - City of Bethel	Gov Amd	Dec	-951.8	0.0	0.0	0.0	0.0	0.0	0.0	-951.8	0	0	0
1004 Gen Fund			-951.8										
AMD: Increase lease-purchase payment to the Mat-Su Borough for the Goose Creek CC	Gov Amd	Inc	3.4	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0	0	0
1004 Gen Fund			3.4										
** Allocation Difference **			-3,050.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,050.8	0	0	0
School Debt Reimbursement													
AMD: Increase for payment of a School Construction Debt Reimbursement grant to the City of Cordova	Gov Amd	Inc	1,108.2	0.0	0.0	0.0	0.0	0.0	1,108.2	0.0	0	0	0
1044 ADRF			1,108.2										
** Allocation Difference **			1,108.2	0.0	0.0	0.0	0.0	0.0	1,108.2	0.0	0	0	0
Revenue Lease Financing													
AMD: Tax Revenue Management System	Gov Amd	Inc	690.0	0.0	0.0	0.0	0.0	0.0	0.0	690.0	0	0	0
1004 Gen Fund			690.0										
** Allocation Difference **			690.0	0.0	0.0	0.0	0.0	0.0	0.0	690.0	0	0	0
*** Appropriation Difference ***			-2,351.7	0.0	0.0	0.0	0.0	0.0	1,108.2	-3,459.9	0	0	0
**** Agency Difference ****			-2,351.7	0.0	0.0	0.0	0.0	0.0	1,108.2	-3,459.9	0	0	0
***** All Agencies Difference *****			-2,351.7	0.0	0.0	0.0	0.0	0.0	1,108.2	-3,459.9	0	0	0

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended