

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 09MP Rev and Gov Amd**

Numbers and Language Differences Only
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Agency: Fund Capitalization

		Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization														
Alaska Children's Trust														
OTI FY2009 Funding		Gov Amd	OTI	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	-29.5	0	0	0
1108 Stat Desig	-29.5													
FY2010 Funding		Gov Amd	Lang	39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
1108 Stat Desig	39.5													
** Allocation Difference **				10.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0	0	0
Alaska Clean Water Fund														
OTI FY2009 Funding		Gov Amd	OTI	-12,240.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,240.0	0	0	0
1002 Fed Rcpts	-10,200.0													
1144 CWF Bond	-2,040.0													
FY2010 Funding		Gov Amd	Lang	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1002 Fed Rcpts	5,000.0													
1144 CWF Bond	1,000.0													
** Allocation Difference **				-6,240.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,240.0	0	0	0
Alaska Drinking Water Fund														
OTI FY2009 Funding		Gov Amd	OTI	-9,960.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,960.0	0	0	0
1002 Fed Rcpts	-8,300.0													
1003 G/F Match	-550.0													
1159 DWF Bond	-1,110.0													
FY2010 Funding		Gov Amd	Lang	7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
1002 Fed Rcpts	6,000.0													
1159 DWF Bond	1,660.0													
** Allocation Difference **				-2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
Alaska Capstone Avionics Revolving Loan Fund														
OTI FY2009 Funding		Gov Amd	OTI	-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
1004 Gen Fund	-4,800.0													
** Allocation Difference **				-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
Bulk Fuel Bridge Loan Fund														
OTI FY2009 Funding		Gov Amd	OTI	-5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,300.0	0	0	0
1004 Gen Fund	-5,300.0													
** Allocation Difference **				-5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,300.0	0	0	0
Bulk Fuel Revolving Loan Fund														
OTI FY2009 Funding		Gov Amd	OTI	-5,545.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,545.0	0	0	0
1004 Gen Fund	-5,500.0													
1005 GF/Prgm	-45.0													
FY2010 Funding		Gov Amd	Lang	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
1005 GF/Prgm	45.0													
** Allocation Difference **				-5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0	0	0

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Fund Capitalization (continued)													
Disaster Relief Fund													
OTI FY2009 Funding	Gov Amd	OTI	-16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,000.0	0	0	0
1002 Fed Rcpts			-9,000.0										
1004 Gen Fund			-7,000.0										
FY2010 Funding	Gov Amd	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts			9,000.0										
1004 Gen Fund			7,500.0										
** Allocation Difference **			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Fish and Game Fund													
OTI FY2009 Funding	Gov Amd	OTI	-3,836.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.1	0	0	0
1005 GF/Prgm			-2,315.7										
1199 Sportfish			-1,520.4										
FY2010 Funding from crew licenses, range fees, boating and sanctuary access fees, and water fowl stamp receipts	Gov Amd	Lang	2,314.4	0.0	0.0	0.0	0.0	0.0	0.0	2,314.4	0	0	0
1005 GF/Prgm			2,314.4										
FY2010 Funding from sportfish revenue bonds seriws 2006 (sportfishing enterprise account)	Gov Amd	Lang	1,584.2	0.0	0.0	0.0	0.0	0.0	0.0	1,584.2	0	0	0
1199 Sportfish			1,584.2										
** Allocation Difference **			62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
Fish and Game Revenue Bond Redemption Fund													
OTI FY2009 Funding	Gov Amd	OTI	-7,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,200.0	0	0	0
1199 Sportfish			-7,200.0										
FY2010 Funding	Gov Amd	Lang	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
1199 Sportfish			8,400.0										
** Allocation Difference **			1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
OTI FY2009 Funding	Gov Amd	OTI	-12,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,650.0	0	0	0
1005 GF/Prgm			-12,650.0										
FY2010 Funding	Gov Amd	Lang	14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0
1005 GF/Prgm			14,223.1										
** Allocation Difference **			1,573.1	0.0	0.0	0.0	0.0	0.0	0.0	1,573.1	0	0	0
Permanent Fund Dividend Fund													
OTI FY2009 Funding	Gov Amd	OTI	-1,286,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,286,000.0	0	0	0
1041 PF ERA			-1,286,000.0										
FY2010 Funding	Gov Amd	Lang	1,168,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,168,000.0	0	0	0
1041 PF ERA			1,168,000.0										
** Allocation Difference **			-118,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-118,000.0	0	0	0

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Fund Capitalization (continued)													
Power Cost Equalization and Rural Electric Capitalization Fund													
OTI FY2009 Funding	Gov Amd	OTI	-25,421.3	0.0	0.0	0.0	0.0	0.0	0.0	-25,421.3	0	0	0
1004 Gen Fund			-9,353.8										
1169 PCE Endow			-16,067.5										
FY2010 Funding (estimate--language adds GF necessary to fund PCE at full formula costs)	Gov Amd	Lang	31,272.0	0.0	0.0	0.0	0.0	0.0	0.0	31,272.0	0	0	0
1004 Gen Fund			10,379.3										
1169 PCE Endow			20,892.7										
AMD: Increase GF funding for FY2010	Gov Amd	Inc	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
1004 Gen Fund			888.0										
** Allocation Difference **			6,738.7	0.0	0.0	0.0	0.0	0.0	0.0	6,738.7	0	0	0
Public School Trust Fund													
AMD: FY10 NPRA Funding	Gov Amd	Inc	1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
1063 NPR Fund			1.3										
** Allocation Difference **			1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
Crime Victim Compensation Board													
FY2010 Funding	Gov Amd	Lang	459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
1171 PFD Crim			459.2										
** Allocation Difference **			459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
*** Appropriation Difference ***			-131,595.2	0.0	0.0	0.0	0.0	0.0	0.0	-131,595.2	0	0	0
Capital Spending													
Election Fund													
OTI FY2009 Funding	Gov Amd	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1002 Fed Rcpts			-100.0										
** Allocation Difference **			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
Information Services Fund													
AMD: Reduce GF capitalization for the Network Communications and Connectivity Upgrades capital project	Gov Amd	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
1004 Gen Fund			-1,500.0										
** Allocation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
School Major Maintenance Grant Fund													
AMD: Increase FY2010 funding for 3 additional and re-prioritized projects	Gov Amd	Inc	1,929.4	0.0	0.0	0.0	0.0	0.0	1,929.4	0.0	0	0	0
1213 AHCC			1,929.4										
** Allocation Difference **			1,929.4	0.0	0.0	0.0	0.0	0.0	1,929.4	0.0	0	0	0
AGIA Reimbursement Fund													
AMD: Reduce FY2010 funding	Gov Amd	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0

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Capital Spending (continued)												
AGIA Reimbursement Fund (continued)												
		AMD: Reduce FY2010 funding (continued)										
		1213 AHCC	-5,000.0									
		** Allocation Difference **	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0
Renewable Energy Grant Fund												
		AMD: Reduce FY2010 funding										
		1004 Gen Fund	-25,000.0									
	Gov Amd	Dec	-25,000.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
		** Allocation Difference **	-25,000.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
		*** Appropriation Difference ***	-29,670.6	0.0	0.0	0.0	0.0	-23,070.6	-6,600.0	0	0	0
		**** Agency Difference ****	-161,265.8	0.0	0.0	0.0	0.0	-23,070.6	-138,195.2	0	0	0
		***** All Agencies Difference *****	-161,265.8	0.0	0.0	0.0	0.0	-23,070.6	-138,195.2	0	0	0

Column Definitions

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended