

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov**

**Numbers and Language
Differences Only**

Agency: Fund Capitalization

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust													
FY2010 Funding	Gov	Lang	39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
1108 Stat Desig			39.5										
** Allocation Difference **			39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
Alaska Clean Water Fund													
FY2010 Funding	Gov	Lang	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1002 Fed Rcpts			5,000.0										
1144 CWF Bond			1,000.0										
** Allocation Difference **			6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
Alaska Drinking Water Fund													
FY2010 Funding	Gov	Lang	7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
1002 Fed Rcpts			6,000.0										
1159 DWF Bond			1,660.0										
** Allocation Difference **			7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
Bulk Fuel Revolving Loan Fund													
FY2010 Funding	Gov	Lang	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
1005 GF/Prgm			45.0										
** Allocation Difference **			45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
Disaster Relief Fund													
FY2010 Funding	Gov	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts			9,000.0										
1004 Gen Fund			7,500.0										
** Allocation Difference **			16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
Fish and Game Fund													
FY2010 Funding from crew licenses, range fees, boating and sanctuary access fees, and water fowl stamp receipts	Gov	Lang	2,314.4	0.0	0.0	0.0	0.0	0.0	0.0	2,314.4	0	0	0
1005 GF/Prgm			2,314.4										
FY2010 Funding from sportfish revenue bonds seriws 2006 (sportfishing enterprise account)	Gov	Lang	1,584.2	0.0	0.0	0.0	0.0	0.0	0.0	1,584.2	0	0	0
1199 Sportfish			1,584.2										
** Allocation Difference **			3,898.6	0.0	0.0	0.0	0.0	0.0	0.0	3,898.6	0	0	0
Fish and Game Revenue Bond Redemption Fund													
FY2010 Funding	Gov	Lang	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
1199 Sportfish			8,400.0										
** Allocation Difference **			8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0

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Fund Capitalization (continued)													
Oil and Hazardous Substance Release Prevention Account													
FY2010 Funding	Gov	Lang	14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0
1005 GF/Prgm			14,223.1										
** Allocation Difference **			14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0
Permanent Fund Dividend Fund													
FY2010 Funding	Gov	Lang	1,168,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,168,000.0	0	0	0
1041 PF ERA			1,168,000.0										
** Allocation Difference **			1,168,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,168,000.0	0	0	0
Power Cost Equalization and Rural Electric Capitalization Fund													
FY2010 Funding (estimate--language adds GF necessary to fund PCE at full formula costs)	Gov	Lang	31,272.0	0.0	0.0	0.0	0.0	0.0	0.0	31,272.0	0	0	0
1004 Gen Fund			10,379.3										
1169 PCE Endow			20,892.7										
** Allocation Difference **			31,272.0	0.0	0.0	0.0	0.0	0.0	0.0	31,272.0	0	0	0
Crime Victim Compensation Board													
FY2010 Funding	Gov	Lang	459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
1171 PFD Crim			459.2										
** Allocation Difference **			459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
*** Appropriation Difference ***			1,256,497.4	0.0	0.0	0.0	0.0	0.0	0.0	1,256,497.4	0	0	0
**** Agency Difference ****			1,256,497.4	0.0	0.0	0.0	0.0	0.0	0.0	1,256,497.4	0	0	0
***** All Agencies Difference *****			1,256,497.4	0.0	0.0	0.0	0.0	0.0	0.0	1,256,497.4	0	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.