

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
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Agency: Fund Capitalization

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Fund Capitalization													
Power Cost Equalization and Rural Electric Capitalization Fund													
AMD: Increase GF funding for FY2010	Gov Amd	Inc	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
1004 Gen Fund 888.0													
** Allocation Difference **			888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
Public School Trust Fund													
AMD: FY10 NPRRA Funding	Gov Amd	Inc	1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
1063 NPR Fund 1.3													
** Allocation Difference **			1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
*** Appropriation Difference ***			889.3	0.0	0.0	0.0	0.0	0.0	0.0	889.3	0	0	0
Capital Spending													
Information Services Fund													
AMD: Reduce GF capitalization for the Network Communications and Connectivity Upgrades capital project	Gov Amd	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
1004 Gen Fund -1,500.0													
** Allocation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
School Major Maintenance Grant Fund													
AMD: Increase FY2010 funding for 3 additional and re-prioritized projects	Gov Amd	Inc	1,929.4	0.0	0.0	0.0	0.0	0.0	1,929.4	0.0	0	0	0
1213 AHCC 1,929.4													
** Allocation Difference **			1,929.4	0.0	0.0	0.0	0.0	0.0	1,929.4	0.0	0	0	0
AGIA Reimbursement Fund													
AMD: Reduce FY2010 funding	Gov Amd	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1213 AHCC -5,000.0													
** Allocation Difference **			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Renewable Energy Grant Fund													
AMD: Reduce FY2010 funding	Gov Amd	Dec	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
1004 Gen Fund -25,000.0													
** Allocation Difference **			-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
*** Appropriation Difference ***			-29,570.6	0.0	0.0	0.0	0.0	0.0	-23,070.6	-6,500.0	0	0	0
**** Agency Difference ****			-28,681.3	0.0	0.0	0.0	0.0	0.0	-23,070.6	-5,610.7	0	0	0
***** All Agencies Difference *****			-28,681.3	0.0	0.0	0.0	0.0	0.0	-23,070.6	-5,610.7	0	0	0

Column Definitions

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended