

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 09MP Rev and Gov Amd**

Numbers and Language Differences Only
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Agency: Direct Appropriations to Retirement Accounts

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Direct PERS													
School District PERS													
OTI FY2009 Funding	Gov Amd	OTI	-28,900.0	0.0	0.0	-28,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-28,900.0										
AMD: February 2009 adjustment	Gov Amd	Dec	-12,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,120.0	0	0	0
1004 Gen Fund			-12,120.0										
** Allocation Difference **			-41,020.0	0.0	0.0	-28,900.0	0.0	0.0	0.0	-12,120.0	0	0	0
Direct PERS													
OTI FY2009 Funding	Gov Amd	OTI	-212,700.0	0.0	0.0	-212,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-212,700.0										
Required FY2010 contributions to PERS--based on a rate of 27.65%	Gov Amd	Lang	106,500.0	0.0	0.0	106,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			106,500.0										
FY2010 Contributions to PERS in excess of requirements--based on a rate of 27.65%	Gov Amd	Lang	135,100.0	0.0	0.0	135,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			135,100.0										
AMD: February 2009 adjustment	Gov Amd	Dec	-121,527.0	0.0	0.0	0.0	0.0	0.0	0.0	-121,527.0	0	0	0
1004 Gen Fund			-121,527.0										
** Allocation Difference **			-92,627.0	0.0	0.0	28,900.0	0.0	0.0	0.0	-121,527.0	0	0	0
*** Appropriation Difference ***			-133,647.0	0.0	0.0	0.0	0.0	0.0	0.0	-133,647.0	0	0	0
Direct TRS													
School District TRS													
OTI FY2009 Funding	Gov Amd	OTI	-187,500.0	0.0	0.0	-187,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-187,500.0										
AMD: February 2009 adjustment	Gov Amd	Dec	-28,560.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,560.0	0	0	0
1004 Gen Fund			-28,560.0										
** Allocation Difference **			-216,060.0	0.0	0.0	-187,500.0	0.0	0.0	0.0	-28,560.0	0	0	0
Direct TRS													
OTI FY2009 Funding	Gov Amd	OTI	-18,800.0	0.0	0.0	-18,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-18,800.0										
Required FY2010 contributions to TRS--based on a rate of 39.53%	Gov Amd	Lang	182,900.0	0.0	0.0	182,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			182,900.0										
FY2010 Contributions to TRS in excess of requirements--based on a rate of 27.65%	Gov Amd	Lang	23,400.0	0.0	0.0	23,400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			23,400.0										
AMD: February 2009 adjustment	Gov Amd	Dec	-4,278.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,278.0	0	0	0
1004 Gen Fund			-4,278.0										
** Allocation Difference **			183,222.0	0.0	0.0	187,500.0	0.0	0.0	0.0	-4,278.0	0	0	0
*** Appropriation Difference ***			-32,838.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,838.0	0	0	0

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Direct Military													
Direct Military													
OTI FY2009 Funding	Gov Amd	OTI	-1,722.5	0.0	0.0	-1,722.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,722.5										
FY2010 Funding	Gov Amd	Lang	1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,722.5										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System													
Direct Appropriations to the Judicial Retirement System													
FY2010 Funding	Gov Amd	Lang	1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,550.0										
** Allocation Difference **			1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-164,935.0	0.0	0.0	1,550.0	0.0	0.0	0.0	-166,485.0	0	0	0
***** All Agencies Difference *****			-164,935.0	0.0	0.0	1,550.0	0.0	0.0	0.0	-166,485.0	0	0	0

Column Definitions

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended