

**2009 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Gov and Gov Amd**

<b>Numbers and Language Differences Only</b>
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**Agency: Direct Appropriations to Retirement Accounts**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Direct PERS</b>													
<b>School District PERS</b>													
AMD: February 2009 adjustment	Gov Amd	Dec	-12,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,120.0	0	0	0
1004 Gen Fund			-12,120.0										
<b>** Allocation Difference **</b>			-12,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,120.0	0	0	0
<b>Direct PERS</b>													
AMD: February 2009 adjustment	Gov Amd	Dec	-121,527.0	0.0	0.0	0.0	0.0	0.0	0.0	-121,527.0	0	0	0
1004 Gen Fund			-121,527.0										
<b>** Allocation Difference **</b>			-121,527.0	0.0	0.0	0.0	0.0	0.0	0.0	-121,527.0	0	0	0
<b>*** Appropriation Difference ***</b>			-133,647.0	0.0	0.0	0.0	0.0	0.0	0.0	-133,647.0	0	0	0
<b>Direct TRS</b>													
<b>School District TRS</b>													
AMD: February 2009 adjustment	Gov Amd	Dec	-28,560.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,560.0	0	0	0
1004 Gen Fund			-28,560.0										
<b>** Allocation Difference **</b>			-28,560.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,560.0	0	0	0
<b>Direct TRS</b>													
AMD: February 2009 adjustment	Gov Amd	Dec	-4,278.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,278.0	0	0	0
1004 Gen Fund			-4,278.0										
<b>** Allocation Difference **</b>			-4,278.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,278.0	0	0	0
<b>*** Appropriation Difference ***</b>			-32,838.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,838.0	0	0	0
<b>*** Agency Difference ***</b>			-166,485.0	0.0	0.0	0.0	0.0	0.0	0.0	-166,485.0	0	0	0
<b>***** All Agencies Difference *****</b>			-166,485.0	0.0	0.0	0.0	0.0	0.0	0.0	-166,485.0	0	0	0

## Column Definitions

**Gov (FY10 Governor Request)** - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

**Gov Amd (FY10 Governor Amended)** - FY10 Governor Amended