

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 09MP Rev and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Special Appropriations

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations													
Local Government Support													
OTI FY2009 Funding	Gov Amd	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
1004 Gen Fund			-60,000.0										
FY2010 Funding (contingent on receipts under the progressivity section of petroleum profits tax)	Gov Amd	Lang	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
1004 Gen Fund			60,000.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
OTI FY2009 Funding	Gov Amd	OTI	-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
1004 Gen Fund			-400,000.0										
FY2010 Funding	Gov Amd	Lang	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
1004 Gen Fund			300,000.0										
AMD: Reduce FY2010 Funding per Revenue forecast	Gov Amd	Dec	-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
1004 Gen Fund			-100,000.0										
** Allocation Difference **			-200,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
Resource Rebate													
Reverse Alaska Resource Rebate - CH1 4SSLA 08 sec 1b	Gov Amd	OTI	-744,000.0	0.0	0.0	0.0	0.0	0.0	-744,000.0	0.0	0	0	0
1004 Gen Fund			-744,000.0										
** Allocation Difference **			-744,000.0	0.0	0.0	0.0	0.0	0.0	-744,000.0	0.0	0	0	0
*** Appropriation Difference ***			-944,000.0	0.0	0.0	0.0	0.0	0.0	-744,000.0	-200,000.0	0	0	0
**** Agency Difference ****			-944,000.0	0.0	0.0	0.0	0.0	0.0	-744,000.0	-200,000.0	0	0	0
***** All Agencies Difference *****			-944,000.0	0.0	0.0	0.0	0.0	0.0	-744,000.0	-200,000.0	0	0	0

Column Definitions

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended