

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov**

Numbers and Language Differences Only
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Agency: Special Appropriations

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Special Appropriations													
Local Government Support													
FY2010 Funding (contingent on receipts under the progressivity section of petroleum profits tax)	Gov	Lang	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
1004 Gen Fund			60,000.0										
** Allocation Difference **			60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
FY2010 Funding	Gov	Lang	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
1004 Gen Fund			300,000.0										
** Allocation Difference **			300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
*** Appropriation Difference ***			360,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	300,000.0	0	0	0
**** Agency Difference ****			360,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	300,000.0	0	0	0
***** All Agencies Difference *****			360,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	300,000.0	0	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.