

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov**

**Numbers and Language
Differences Only**

Agency: Savings

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings													
Savings AHFC Subsidiary													
Withdraw savings to fund capital projects in FY2010	Gov	MisAdj	-238,415.2	0.0	0.0	0.0	0.0	0.0	0.0	-238,415.2	0	0	0
1213 AHCC			-238,415.2										
** Allocation Difference **			-238,415.2	0.0	0.0	0.0	0.0	0.0	0.0	-238,415.2	0	0	0
Deposits to Permanent Fund Principal													
FY2010 Funding	Gov	Lang	872,000.0	0.0	0.0	0.0	0.0	0.0	0.0	872,000.0	0	0	0
1041 PF ERA			872,000.0										
** Allocation Difference **			872,000.0	0.0	0.0	0.0	0.0	0.0	0.0	872,000.0	0	0	0
*** Appropriation Difference ***			633,584.8	0.0	0.0	0.0	0.0	0.0	0.0	633,584.8	0	0	0
Designated Savings													
Savings Public Education Fun													
Prefund FY2011 estimated K-12 and Pupil Transportation costs. Estimated costs are \$1,121,496.8 (short \$59.4 million)	Gov	Lang	1,062,127.7	0.0	0.0	0.0	0.0	0.0	1,062,127.7	0.0	0	0	0
1004 Gen Fund			1,062,127.7										
Transfer from PEF to K-12 Foundation for FY2010 distribution to school districts	Gov	MisAdj	-992,268.5	0.0	0.0	0.0	0.0	0.0	-992,268.5	0.0	0	0	0
1004 Gen Fund			-992,268.5										
Transfer from PEF to Pupil Transportation for FY2010 distribution to school districts	Gov	MisAdj	-60,293.8	0.0	0.0	0.0	0.0	0.0	-60,293.8	0.0	0	0	0
1004 Gen Fund			-60,293.8										
** Allocation Difference **			9,565.4	0.0	0.0	0.0	0.0	0.0	9,565.4	0.0	0	0	0
*** Appropriation Difference ***			9,565.4	0.0	0.0	0.0	0.0	0.0	9,565.4	0.0	0	0	0
**** Agency Difference ****			643,150.2	0.0	0.0	0.0	0.0	0.0	9,565.4	633,584.8	0	0	0
***** All Agencies Difference *****			643,150.2	0.0	0.0	0.0	0.0	0.0	9,565.4	633,584.8	0	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.