

**2009 Legislature - Operating Budget
Wordage Report - Governor Amend Structure**

Agency: Department of Administration

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Centralized Administrative Services		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.	X	X
Ap: Leases		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 3, line 10, and collected in the Department of Administration's federally approved cost allocation plans.	X	X
Ap: Information Services Fund		
AI: Information Services Fund		
<u>Conditional Language</u>		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	X	X
Ap: Alaska Oil and Gas Conservation Commission		
AI: Alaska Oil and Gas Conservation Commission		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.	X	X

**2009 Legislature - Operating Budget
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Agency: Department of Commerce, Community and Economic Development

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Alaska Aerospace Development Corporation		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Development Corporation.	X	X
It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay its portion of the DOA and DCCED cost allocation plans.		
Ap: Alaska Seafood Marketing Institute		
Al: Alaska Seafood Marketing Institute		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.	X	X
Ap: Insurance Operations		
Al: Insurance Operations		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.	X	X
Ap: Corporations, Business and Professional Licensing		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.	X	X
Ap: Regulatory Commission of Alaska		
Al: Regulatory Commission of Alaska		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.	X	X

**2009 Legislature - Operating Budget
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Agency: Department of Corrections

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Population Management		
AI: Prison Employment Program		
<u>Conditional Language</u>		
The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2009, of the Department of Corrections receipts collected under AS 37.05.146(c)(80).	X	X

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Agency: Department of Education and Early Development

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Teaching and Learning Support		
AI: Teacher Certification		
<u>Conditional Language</u>		
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2009, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).	X	X

**2009 Legislature - Operating Budget
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Agency: Department of Environmental Conservation

Ap: Administration

AI: Information and Administrative Services

Conditional Language

The amount allocated for Information and Administrative Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

Gov

Gov Amd

X

X

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Agency: Department of Fish and Game

	<u>Gov</u>	<u>Gov Amd</u>
<p><u>Conditional Language</u> The amount appropriated for the Department of Fish and Game include the unexpended and unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>	X	X
<p>Ap: Commercial Fisheries <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).</p>	X	X
<p>AI: Commercial Fisheries Special Projects <u>Conditional Language</u> The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.</p>	X	X
<p>Ap: Commercial Fisheries Entry Commission AI: Commercial Fisheries Entry Commission <u>Conditional Language</u> The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>	X	X

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Agency: Department of Labor and Workforce Development

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Commissioner and Administrative Services		
AI: Management Services		
<u>Conditional Language</u>		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X
 Ap: Workers' Compensation and Safety		
AI: Alaska Safety Advisory Council		
<u>Conditional Language</u>		
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2009, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	X	X
 Ap: Vocational Rehabilitation		
AI: Vocational Rehabilitation Administration		
<u>Conditional Language</u>		
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X
 AI: Americans With Disabilities Act (ADA)		
<u>Conditional Language</u>		
The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.	X	X

**2009 Legislature - Operating Budget
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Agency: Department of Law

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Civil Division		
Al: Commercial and Fair Business		
<u>Conditional Language</u>		
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2009, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.	X	X

**2009 Legislature - Operating Budget
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Agency: Department of Natural Resources

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Resource Development		
AI: Administrative Services		
<u>Conditional Language</u>		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	X	X
AI: Forest Management and Development		
<u>Conditional Language</u>		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).	X	X
Ap: Parks and Recreation Management		
AI: State Historic Preservation Program		
<u>Conditional Language</u>		
The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 41.35.380.	X	X
AI: Parks Management		
<u>Conditional Language</u>		
The amount allocated for Parks Management includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 41.21.026.	X	X

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Agency: Department of Public Safety

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Alaska Fire Standards Council		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.	X	X
Ap: Alaska Police Standards Council		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	X	X
Ap: Council on Domestic Violence and Sexual Assault		
<u>Conditional Language</u>		
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.	X	X
It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals funds be used before general funds for CDVSA program funding.		
Ap: Statewide Support		
Al: Alaska Criminal Records and Identification		
<u>Conditional Language</u>		
The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	X	X

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Agency: Department of Revenue

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Child Support Services		
Al: Child Support Services Division		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under the state's share of child support collections for reimbursement of the cost of the Alaska temporary assistance program as provided under AS 25.27.120.	X	X

**2009 Legislature - Operating Budget
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Agency: Department of Transportation & Public Facilities

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Administration and Support		
AI: Program Development		
<u>Conditional Language</u>		
Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.	X	X
AI: Measurement Standards & Commercial Vehicle Enforcement		
<u>Conditional Language</u>		
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	X	X
Ap: Highways, Aviation and Facilities		
AI: Southeast Region Highways and Aviation		
<u>Conditional Language</u>		
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2010.	X	X
AI: Whittier Access and Tunnel		
<u>Conditional Language</u>		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	X	X

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Agency: Alaska Court System

	<u>Gov</u>	<u>Gov Amd</u>
Ap: Alaska Court System		
<u>Conditional Language</u>		
Budget requests from agencies of the Judicial Branch are transmitted as requested.	X	X